R00407

For contracts with costs through: 10/31/07

Energy Trust of Oregon
Schedule of Commitments

Data Date: 11/20/2007
Report Date: 11/20/2007

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Administration						
	Administration Total:	**3,544,541**	**1,132,679**	**2,411,862**		
Communications & Outreach						
	Communications Total:	**756,345**	**445,565**	**310,780**		
Energy Efficiency Programs						
Aspen Systems Corporation	Production Efficiency PMC	26,116,590	25,376,255	740,334	7/1/05	12/31/07
Conservation Services Group, Inc.	Home Energy Savings PMC	23,445,804	14,888,860	8,556,944	6/1/05	12/31/07
Northwest Energy Efficiency Alliance	Market transformation	19,090,000	9,302,379	9,787,621	1/1/05	12/31/10
Aspen Systems Corporation	Building Efficiency PMC	13,015,208	12,679,236	335,972	7/1/05	12/31/07
Portland Energy Conservation, Inc.	New Homes and Products - PMC	6,316,544	5,773,715	542,828	1/1/07	12/31/08
Science Applications International Corporation	NBE - PMC	6,180,047	5,907,434	272,613	1/1/06	12/31/07
Nexus Energy Software	Internet Energy Audit	584,000	544,429	39,571	4/27/04	4/26/08
City of Portland Office of Sust	Green Building Investment Fund	300,000	150,000	150,000	1/1/07	12/31/08
ADM Associates, Inc.	2007 NBE Impact/Process Eval	290,000	0	290,000	9/1/07	6/30/09
Portland Energy Conservation, Inc.	BTO 2007	261,586	72,734	188,852	1/1/07	12/31/07
Research Into Action, Inc.	PE Process & Impact Evaluation	220,000	38,464	181,536	8/6/07	4/30/08
ECONorthwest	HES Impact & Process Eval.	210,000	24,104	185,896	5/25/07	2/28/08
ADM Associates, Inc.	BE Impact Evaluation	190,000	135,808	54,192	1/26/06	11/30/07
HST&V, LLC	PE Impact Evaluation	180,000	178,547	1,453	12/1/05	9/30/07
ADM Associates, Inc.	NBE Impact Evaluation	150,000	68,876	81,124	8/1/06	11/30/07
PacifiCorp	Consumer Info Transfer	137,500	59,117	78,383	8/15/03	8/15/10
J. Hruska Global	HES QA Services	100,000	84,120	15,880	2/21/06	12/31/07
Delta-T, Inc.	Professional Services	90,000	47,144	42,856	1/1/06	12/31/07
Opinion Dynamics Corporation	ENH Process Evaluation	75,500	68,638	6,862	11/15/06	12/31/07
Northern Enterprises, LLC dba Sears DS No. 3409	Low Income Refrigerators	74,250	0	74,250	7/1/07	11/30/07
Ecotope, Inc.	New Comm. Bldg. Baseline eval	74,000	58,000	16,000	6/20/06	12/31/07
Five Stars International, Ltd.	SHOW program	57,000	0	57,000	10/1/07	9/30/08
Northwest Power & Conservation Council	Regional HVAC Forum Research	41,000	41,000	0	10/16/06	10/15/07
PMConsulting, Inc.	Professional Services	39,300	16,971	22,329	4/17/07	3/31/08
Northwest Power & Conservation Council	Reg'l Technical Forum Sponsor.	35,000	35,000	0	2/28/07	2/27/08
Catherine Scott	Residential contractor	32,000	1,225	30,775	10/8/07	12/31/08
Thornton Energy, Inc. dba Thornton Energy Consulting	Casey Project Energy Star LEED	25,000	1,980	23,020	4/1/07	12/31/07
KEMA Incorporated	Change A Light Evaluation	20,000	0	20,000	9/1/07	12/31/07
Northwest Energy Efficiency Alliance	OHSU Bldg Performance Review	17,000	0	17,000	4/19/07	6/30/08
HST&V, LLC	Monitor SP Newsprint Megaprjct	15,000	3,114	11,886	4/1/07	10/31/07
Lane Community College	Scholarship agreement	14,400	0	14,400	1/1/07	12/31/07
Lewis Consulting, LLC	Six Sigma training program PE	13,600	1,700	11,900	8/27/07	11/30/07
Conservation Services Group	New Construct HVAC Pilot	11,610	11,061	550	1/1/07	11/30/07
American Council for and Energy Efficient Economy	2007 EE survey sponsorship	5,000	5,000	0	3/27/07	3/26/08
Landerholm, Memovich, Lansverk & Whitesides P.S.	Cascade Natural legal advise	5,000	4,770	230	5/30/07	12/31/07
Ecos Consulting	NEEA compressed air training	4,500	4,500	0	10/10/07	12/31/07
Entercom Portland, LLC	Radio Commercials w/PECI	2,750	8,250	-5,500	7/15/07	12/15/07
	Energy Efficiency Total:	**97,439,188**	**75,592,431**	**21,846,758**		
Joint Programs						

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Active Telesource, Inc.	Call Center Services	1,435,000	636,943	798,057	5/1/04	4/30/08
Quantum Consulting, Inc.	Evaluation Services	350,000	314,876	35,124	8/1/04	8/31/07
Stellar Processes, Inc.	Resource Assessment 2007	93,150	660	92,490	8/21/07	3/31/08
Stellar Processes, Inc.	Evaluation services	62,000	26,077	35,923	1/1/06	12/31/07
Cascade Solar Consulting, LLC	RE Consultant Services	52,440	18,484	33,957	1/1/06	12/31/07
Ecotope, Inc.	Planning Services	48,110	11,637	36,473	4/1/06	3/31/08
ICF Resources, LLC	Professional Services	38,500	29,575	8,925	4/19/07	12/31/07
Platts	E-Source Membership	33,040	33,040	0	5/1/05	4/30/08
Quantec, LLC	Evaluation Consultant Services	21,700	13,763	7,938	1/1/06	10/31/07
HST&V, LLC	Planning Services	17,550	9,945	7,606	1/1/06	12/31/07
Brien Sipe	Professional Services	15,000	10,350	4,650	5/1/07	12/31/07
Dorothy Payton	Solar services	15,000	13,966	1,034	12/23/05	12/31/07
	Joint Programs Total:	**2,181,490**	**1,119,315**	**1,062,175**		
Renewable Energy Program						
Portland General Electric	PGE Bigelow Phase 1	6,000,000	0	6,000,000	6/18/07	6/30/28
PacifiCorp	Goodnoe Hills East	4,500,000	0	4,500,000	9/20/06	12/31/07
Rough & Ready Lumber Company	Biopower Funding Agreement	1,685,088	0	1,685,088	7/21/06	7/21/26
City of Albany	Hydroelectric Project	475,000	0	475,000	2/17/04	2/17/25
City of Portland	Columbia Blvd. WWTP Biopower	362,000	0	362,000	2/24/06	3/13/28
University of Oregon	Solar Monitoring	341,266	315,884	25,382	2/21/03	2/21/08
Oregon State University	Anemometer Loan Program	235,906	235,906	0	10/1/02	9/30/08
RIMCO, LLC	OHSU River Campus 58 kW PV	186,910	186,910	0	9/1/05	9/1/25
SmartPower, Inc.	Market Research Consultant	93,000	74,827	18,173	6/26/07	10/31/07
CH2M Hill, Inc.	Professional Services	87,700	74,261	13,439	3/1/05	12/31/07
Stoller Vineyards, Inc.	Stoller Vineyards PV	79,815	30,761	49,054	12/1/05	12/1/26
Evergreen Energy Corporation	RE consultant services	78,200	92,211	-14,011	4/1/06	12/31/07
David Barenberg dba Barenberg & Associates	Professional Services - RE	60,000	24,925	35,075	5/10/07	4/30/08
Bonneville Environmental Foundation	(5) PGE PV Demo Projects	55,500	22,200	33,300	9/25/06	12/31/07
BioContractors, Inc.	RE Technical Consultant Srvs	50,500	9,450	41,050	3/14/06	3/31/08
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	49,600	10,989	38,611	6/15/07	7/14/08
RHT Energy Solutions	RE Consultant Services	42,500	32,900	9,600	12/1/06	12/31/07
Clean Energy States Alliance	CESA Year 5 (2008)	38,391	12,797	25,594	7/1/07	6/30/08
Solar Consulting Services, LLC	Solar Consulting Services	37,000	950	36,050	8/6/07	7/31/08
City of Portland Bureau of Maintenance	Sunderland Yard Wind System	36,117	0	36,117	4/28/05	4/28/25
Hood River County	Biomass Feasibility Study	36,000	0	36,000	12/27/06	12/14/07
Selma Community & Education Center	7kW PV Three Rivers School	35,000	0	35,000	12/10/04	12/10/29
Hat Trick Energy & Environmental Consulting, LLC	RE Professional Services	34,200	28,025	6,175	4/27/07	4/30/08
Harold Hartman dba Lynhart Farms	17.5 kW PV project	32,500	0	32,500	5/25/07	5/25/27
Northwest SEED	RE Professional Services	28,200	16,388	11,813	10/1/06	10/31/08
Stahlbush Island Farms, Inc.	Anaerobic digester study	25,000	0	25,000	10/1/07	11/15/07
City of Astoria Public Works Dept	Astoria Hydro/Wind feasibility	25,000	0	25,000	3/8/07	12/1/07
Multnomah Board of County Commissioners	Wind Power feasibility study	25,000	0	25,000	8/29/07	6/1/08
Robert Migliori	42kW wind energy system	24,125	0	24,125	4/11/07	12/31/22
Greater Applegate Community Development Corporation	Applegate Biopower Feasibility	23,963	0	23,963	10/2/06	12/21/07
Inland Pacific Energy Center LLC	IPEC Biomass Feasibility Study	23,000	0	23,000	11/7/06	12/14/07
Hood River County	Hydropower Feasibility Study	22,000	0	22,000	1/30/07	1/15/08
Water Environment Services, A Dept. of Clackamas County	Clackamas Water biofeasibilty	21,500	0	21,500	6/4/07	9/30/07
Talent Irrigation District	Talent Irrigation Hydro Study	20,000	0	20,000	2/15/07	3/1/08

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Global Energy Concepts, LLC	Renewable Energy Consultant	19,845	7,355	12,490	5/9/06	12/31/07
Columbia Energy Partners, LLC	Anemometer Sale	19,450	0	19,450	11/14/07	12/31/07
HDR Engineering, Inc.	RETAA - open solicitation	16,619	0	16,619	11/19/07	6/30/08
Oregon Cherry Growers, Inc.	bio feasibility study	16,188	0	16,188	8/28/07	1/15/08
ThinkEnergy, Inc.	RE Consultant Services	15,000	4,984	10,016	1/25/07	12/31/07
City of Woodburn	Woodburn WWTP Feasibility	13,266	0	13,266	6/7/07	12/1/07
Warren Griffin	Griffin Wind Project	13,150	1,070	12,080	10/1/05	10/1/20
Timothy Michael Miller	Professional Service	13,000	10,753	2,247	12/6/05	12/31/07
Northwest SEED	Gervais Biopower USDA App.	12,467	12,467	0	12/1/06	12/31/07
CH2M Hill, Inc.	CH2M Hill RETAA	11,400	5,637	5,763	3/21/07	12/31/07
Oregon Power Solutions, Inc.	Transmission Assessment Study	10,150	0	10,150	11/9/07	12/31/07
Boise White Paper, LLC	bio cogen feasibility study	9,540	0	9,540	9/12/07	12/31/07
Stimson Lumber Company	bio cogen feasibility study	9,127	0	9,127	9/13/07	12/31/07
Ed Sheets	Renewable Energy Consulting	8,000	0	8,000	5/31/06	5/31/08
OSEIA-Oregon Solar Energy Industries Assoc	OSEIA Funding Grant	6,000	6,000	0	5/25/07	1/31/08
Oregon Economic & Community Development Department	OEDD Renewable energy fund MOU	5,000	0	5,000	10/4/06	10/31/08
China Hollow, LLC	China Hollow 9006 grant	4,400	3,960	440	4/2/07	12/31/07
David W. McClain	RETAA	3,125	0	3,125	5/11/07	4/30/08
Sherman County	Alley Community Wind Farm	2,500	2,500	0	9/4/07	10/31/07
Sherman County	Brown Community Wind Farm	2,500	2,500	0	9/4/07	10/31/07
	Renewable Energy Total:	**15,080,708**	**1,226,608**	**13,854,100**		
	Grand Totals:	**119,002,272**	**79,516,597**	**39,485,675**		