EnergyTrust of Oregon

Energy Efficiency Programs 2007 Achieved Savings

Conservation Advisory Council

January 23, 2008

EnergyTrust of Oregon, Inc.

2007 Energy Efficiency Achieved Savings

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2007 Energy Efficiency Programs Progress Report

Earned Activity to Date

Estimated Energy Savings
Unless otherwise noted, all numbers are in annual kWh or annual therms

	2007 Conservative kWh Energy Savings Goal		2007 Best Case kWh Energy Savings Goal	
	kWh	aMW	kWh	aMW
Annual Goal	215,311,000	24.58	287,179,000	32.78
To Date Savings	295,892,923	33.78	295,892,923	33.78
To Date % of Goal	137%	137%	103%	103%

	2007 Conservative Therms Energy Savings Goal	2007 Best Case Therms Energy Savings Goal
Annual Goal	1,814,591	2,419,454
To Date Savings	2,185,284	2,185,284
To Date % of Goal	120%	90%

Month	Business Energy Solutions - Existing Buildings		Business Energy Solutions - New Buildings		Business Energy Solutions - Production Efficiency	Home Energy Solutions - Existing Homes		Home Energy Solutions - New Homes and Products		NEEA	Total of Programs by Month	
	kWh	Therms	kWh	Therms	kWh	kWh	Therms	kWh	Therms	kWh	kWh	Therms
January	529,482	9,246			398,450	830,422	17,409	379,944	5,608		2,138,298	32,262
February	373,534	25,474	697,091	0	436,188	564,074	35,803	675,213	20,428		2,748,100	81,706
March	969,066	31,952	86,303	2,243	3,301,181	759,160	41,990	453,454	19,912	15,807,574	21,376,738	96,097
April	1,047,329	25,831	39,863	0	1,030,119	856,775	56,510	2,297,946	19,297		5,272,032	101,638
May	1,239,800	40,834	412,769	106,831	1,179,888	803,683	79,978	1,856,723	16,124		5,492,863	243,767
June	1,999,347	9,612	4,243,249	-7,523	3,317,800	825,303	68,341	5,045,775	15,622	15,698,831	31,130,305	86,052
July	1,861,430	19,436	3,335,401	56,790	5,116,835	1,104,872	61,362	252,720	11,827		11,671,258	149,415
August	1,814,719	15,947	1,625,897	152,004	60,559,184	943,257	107,065	3,441,126	29,053		68,384,183	304,069
September	1,996,016	33,064	702,713	28,876	21,072,348	883,695	-2,362	328,023	25,379	17,166,118	42,148,913	84,958
October	1,911,067	18,327	1,054,529	17,526	2,625,082	1,117,679	47,218	2,100,176	28,619		8,808,533	111,690
November	3,267,202	215,095	4,095,641	62,618	10,995,819	1,698,759	92,565	5,995,185	36,462		26,052,806	406,740
December	10,209,606	117,461	3,673,136	118,755	12,957,455	8,603,609	142,476	17,037,662	108,199	18,187,426	70,668,894	486,891
Total Savings	27,218,598	562,278	19,966,792	538,120	122,992,349	18,991,288	748,356	39,863,947	336,529	66,859,949	295,892,923	2,185,284
2007 Conservative Goal	23,483,000	518,893	14,932,000	209,684	89,165,000	17,250,000	559,198	21,863,000	526,816	48,618,000	215,311,000	1,814,591
2007 % of Conservative Goal	116%	108%	134%	257%	138%	110%	134%	182%	64%	138%	137%	120%
2007 Best Case Goal	31,311,000	691,857	19,909,000	279,579	118,887,000	23,097,000	745,597	29,151,000	702,421	64,824,000	287,179,000	2,419,454
2007 % of Best Case Goal	87%	81%	100%	192%	103%	82%	100%	137%	48%	103%	103%	90%

Notes: T&D Savings represent 10% of residential and commercial installed savings, 6% of industrial installed savings

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*Production Efficiency recorded 2809 therms saved but not accounted for in table above

2007 Energy Efficiency Expenditures and Achieved Savings

Programs	2007 Actual [1]				
Sub-Program Tracks	2007 Program Achieved Savings		Expenses ($ M)	E G	$M/aMW $/Therm
Business Energy Solutions	47,185 MWh 1,100,399 Therms	5.4 aMW	$10.40	$8.21 $2.20	$1.5 $2.0
Existing Buildings (Commercial retrofit and O&M) PMC: LM	27,219 MWh 562,278 Therms	3.1 aMW	$5.47	$4.04 $1.42	$1.3 $2.5
New Buildings (C&I new construction) PMC: SAIC	19,967 MWh 538,121 Therms	2.3 aMW	$4.93	$4.16 $0.77	$1.8 $1.4
Production Efficiency	122,992 MWh 2,809 Therms	14.0 aMW	$11.36	$11.33 $0.04	$0.8 $13.0
Home Energy Solutions	58,855 MWh 1,084,885 Therms	6.7 aMW	$20.92	$12.95 $7.97	$1.9 $7.3
Existing Homes (Retrofit) PMC: CSG	18,991 MWh 748,356 Therms	2.2 aMW	$11.35	$6.46 $4.89	$3.0 $6.5
New Homes and Products (New homes and products)1 PMC: PECI	39,864 MWh 336,529 Therms	4.6 aMW	$9.57	$6.49 $3.07	$1.4 $9.1
Northwest Energy Efficiency Alliance[2]	66,860 MWh N/A	7.6 aMW	$3.80	$3.80	$0.5
Totals	295,893 MWh 2,188,093 Therms	33.8 aMW	$46.48	$36.28 $10.20	$1.07 $4.66