Energy Trust of Oregon

Business Energy Solutions Lighting Incentive Changes

Conservation Advisory Council

January 23, 2008

Energy Trust of Oregon, Inc.

Lighting Incentive Cap Changes

- Existing Buildings
- Production Efficiency
- Multifamily

- Goals in 2008 are 20% - 40% higher than 2007
- Additional funding will raise goals even higher
- Feeling limits of current incentive caps
- Needed to attract new trade allies, increase project activity

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Regional Parity – Custom Lighting Incentives

- EWEB
  - $0.15 kWh + $0.02 for controls + $0.03 high performance T8, up to 65% of installed cost
- Seattle City Light
  - Going from $0.13 kWh to $0.20 kWh in 2008, up to 70% of installed cost
- Snohomish PUD
  - $0.14 kWh, up to 70% of installed cost
- BPA
  - $0.15 kWh, up to 70% of installed cost

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Proposed Changes and Rationale

Changes

- Maintain minimum energy savings requirement – 25%
- Raise incentive cost cap from 25% to 30% *of* eligible project costs
- Raise incentive per unit cost cap from $0.12/kWh to $0.15/*kWh*

Rationale

- Lines up with other Oregon utility incentive offerings
- Gives trade allies the necessary tools to stimulate robust new activity
- Reservation process will prevent near-term reactionary adjustments

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