| Contractor | Description | Est Cost | Actual TTD | Remaining | Start | End |
|---|---|---|---|---|---|---|
| **Administration** | | | | | | |
| | **Administration Total:** | **3,664,248** | **1,156,710** | **2,507,539** | | |
| **Communications & Outreach** | | | | | | |
| | **Communications Total:** | **648,925** | **428,649** | **220,277** | | |
| **Energy Efficiency Programs** | | | | | | |
| Conservation Services Group, Inc. | Home Energy Savings PMC | 23,445,804 | 15,616,081 | 7,829,724 | 6/1/05 | 12/31/07 |
| Northwest Energy Efficiency Alliance | Market transformation | 19,090,000 | 9,991,043 | 9,098,957 | 1/1/05 | 12/31/10 |
| Portland Energy Conservation, Inc. | New Homes and Products - PMC | 6,316,544 | 6,658,949 | -342,405 | 1/1/07 | 12/31/08 |
| Science Applications International Corporation | NBE - PMC | 6,180,047 | 6,148,519 | 31,528 | 1/1/06 | 12/31/07 |
| Nexus Energy Software | Internet Energy Audit | 584,000 | 544,429 | 39,571 | 4/27/04 | 4/26/08 |
| RHT Energy Solutions | PDC - PE | 520,000 | 0 | 520,000 | 1/1/08 | 12/31/08 |
| Portland General Electric | PDC - PE | 500,000 | 0 | 500,000 | 1/1/08 | 12/31/08 |
| Research Into Action, Inc. | 2006-07 EB Impact/Process Eval | 355,000 | 39,655 | 315,345 | 10/11/07 | 6/30/09 |
| City of Portland Office of Sust | Green Building Investment Fund | 300,000 | 150,000 | 150,000 | 1/1/07 | 12/31/08 |
| ADM Associates, Inc. | 2007 NBE Impact/Process Eval | 290,000 | 92,764 | 197,236 | 9/1/07 | 6/30/09 |
| Portland Energy Conservation, Inc. | BTO 2007 | 261,586 | 97,639 | 163,947 | 1/1/07 | 12/31/08 |
| Research Into Action, Inc. | PE Process & Impact Evaluation | 220,000 | 157,735 | 62,265 | 8/6/07 | 4/30/08 |
| Cascade Energy Engineering, Inc. | PDC - PE | 215,000 | 0 | 215,000 | 1/1/08 | 12/31/08 |
| ECONorthwest | HES Impact & Process Eval. | 210,000 | 40,479 | 169,521 | 5/25/07 | 2/28/08 |
| ADM Associates, Inc. | BE Impact Evaluation | 190,000 | 159,918 | 30,082 | 1/26/06 | 11/30/07 |
| PacifiCorp | Consumer Info Transfer | 137,500 | 60,228 | 77,272 | 8/15/03 | 8/15/10 |
| J. Hruska Global | HES QA Services | 100,000 | 94,788 | 5,213 | 2/21/06 | 12/31/07 |
| Delta-T, Inc. | Professional Services | 90,000 | 48,997 | 41,003 | 1/1/06 | 12/31/08 |
| J. Hruska Global | HES QA services | 80,000 | 0 | 80,000 | 1/1/08 | 12/31/08 |
| Opinion Dynamics Corporation | ENH Process Evaluation | 75,500 | 75,560 | -60 | 11/15/06 | 12/31/07 |
| Northern Enterprises, LLC dba Sears DS No. 3409 | Low Income Refrigerators | 74,250 | 0 | 74,250 | 7/1/07 | 11/30/07 |
| Ecotope, Inc. | New Comm. Bldg. Baseline eval | 74,000 | 62,400 | 11,600 | 6/20/06 | 6/30/08 |
| Dethman & Associates | Global warming & EE report | 58,000 | 0 | 58,000 | 1/4/08 | 4/30/08 |
| Five Stars International, Ltd. | SHOW program | 57,000 | 4,343 | 52,657 | 10/1/07 | 9/30/08 |
| PMConsulting, Inc. | Professional Services | 52,300 | 22,574 | 29,726 | 4/17/07 | 3/31/08 |
| Blue Ocean Events LLC | Better Living Show 2008 | 50,000 | 3,000 | 47,000 | 11/1/07 | 12/31/08 |
| Northwest Power & Conservation Council | Reg'l Technical Forum Sponsor. | 35,000 | 35,000 | 0 | 2/28/07 | 2/27/08 |
| Catherine Scott | Residential contractor | 32,000 | 5,100 | 26,901 | 10/8/07 | 12/31/08 |
| Stellar Processes, Inc. | Heat Pump tune-up evaluation | 30,000 | 440 | 29,560 | 11/1/07 | 1/31/09 |
| KEMA Incorporated | Change A Light Evaluation | 20,000 | 2,600 | 17,400 | 9/1/07 | 6/30/08 |
| DE Solutions, Inc. | Planning Services | 20,000 | 0 | 20,000 | 11/12/07 | 10/31/08 |
| Northwest Energy Efficiency Alliance | OHSU Bldg Performance Review | 17,000 | 17,000 | 0 | 4/19/07 | 6/30/08 |
| HST&V, LLC | Monitor SP Newsprint Megaprjct | 15,000 | 4,974 | 10,026 | 4/1/07 | 12/31/07 |
| American Council for and Energy Efficient Economy | 2008 Emerging Tech Sponsor | 12,000 | 0 | 12,000 | 12/12/07 | 3/31/08 |
| ECONorthwest | New Building services | 10,000 | 0 | 10,000 | 12/1/07 | 11/30/08 |
| American Council for and Energy Efficient Economy | 2007 EE survey sponsorship | 5,000 | 5,000 | 0 | 3/27/07 | 3/26/08 |
| Entercom Portland, LLC | Radio Commercials w/PECI | 2,750 | 16,500 | -13,750 | 7/15/07 | 12/15/07 |
| | **Energy Efficiency Total:** | **59,725,281** | **40,155,713** | **19,569,568** | | |
| **Joint Programs** | | | | | | |
| Active Telesource, Inc. | Call Center Services | 1,435,000 | 654,671 | 780,329 | 5/1/04 | 4/30/08 |

| Contractor | Description | Est Cost | Actual TTD | Remaining | Start | End |
|---|---|---|---|---|---|---|
| Stellar Processes, Inc. | Resource Assessment 2007 | 93,150 | 7,777 | 85,373 | 8/21/07 | 3/31/08 |
| Stellar Processes, Inc. | Evaluation services | 62,000 | 30,037 | 31,963 | 1/1/06 | 12/31/07 |
| Cascade Solar Consulting, LLC | RE Consultant Services | 56,440 | 21,561 | 34,879 | 1/1/06 | 12/31/07 |
| Ecotope, Inc. | Planning Services | 48,110 | 11,637 | 36,473 | 4/1/06 | 3/31/08 |
| ICF Resources, LLC | Professional Services | 42,500 | 35,425 | 7,075 | 4/19/07 | 12/31/08 |
| Platts | E-Source Membership | 33,040 | 33,040 | 0 | 5/1/05 | 4/30/08 |
| Brien Sipe | Professional Services | 30,000 | 12,680 | 17,320 | 5/1/07 | 6/30/08 |
| Community Newspapers Inc. | 2008 Advertising Contract | 19,440 | 0 | 19,440 | 1/1/08 | 12/31/08 |
| HST&V, LLC | Planning Services | 17,550 | 9,945 | 7,606 | 1/1/06 | 12/31/07 |
| Susan Badger-Jones | trade ally development | 15,000 | 3,704 | 11,296 | 11/10/07 | 12/31/08 |
| | **Joint Programs Total:** | **1,852,230** | **820,477** | **1,031,753** | | |
| **Renewable Energy Program** | | | | | | |
| Portland General Electric | PGE Bigelow Phase 1 | 6,000,000 | 0 | 6,000,000 | 6/18/07 | 6/30/28 |
| PacifiCorp | Goodnoe Hills East | 4,500,000 | 0 | 4,500,000 | 9/20/06 | 7/1/08 |
| Rough & Ready Lumber Company | Biopower Funding Agreement | 1,685,088 | 0 | 1,685,088 | 7/21/06 | 7/21/26 |
| City of Albany | Hydroelectric Project | 475,000 | 0 | 475,000 | 2/17/04 | 2/17/25 |
| City of Portland | Columbia Blvd. WWTP Biopower | 362,000 | 0 | 362,000 | 2/24/06 | 3/13/28 |
| University of Oregon | Solar Monitoring | 341,266 | 329,772 | 11,494 | 2/21/03 | 2/21/08 |
| Oregon State University | Anemometer Loan Program | 235,906 | 246,773 | -10,867 | 10/1/02 | 9/30/08 |
| RIMCO, LLC | OHSU River Campus 58 kW PV | 186,910 | 186,910 | 0 | 9/1/05 | 9/1/25 |
| SmartPower, Inc. | Market Research Consultant | 103,500 | 103,500 | 0 | 6/26/07 | 1/31/08 |
| David Barenberg dba Barenberg & Associates | Professional Services - RE | 90,000 | 43,825 | 46,175 | 5/10/07 | 4/30/08 |
| CH2M Hill, Inc. | Professional Services | 87,700 | 74,261 | 13,439 | 3/1/05 | 12/31/08 |
| Stoller Vineyards, Inc. | Stoller Vineyards PV | 79,815 | 37,671 | 42,144 | 12/1/05 | 12/1/26 |
| BioContractors, Inc. | RE Technical Consultant Srvs | 58,000 | 16,125 | 41,875 | 3/14/06 | 3/31/08 |
| Bonneville Environmental Foundation | (5) PGE PV Demo Projects | 55,500 | 44,400 | 11,100 | 9/25/06 | 12/31/07 |
| Oregon Dairy Farmers Association | Tech. Assist. & Fac. Services | 49,600 | 20,281 | 29,319 | 6/15/07 | 7/14/08 |
| Clean Power Research, LLC | Solar PV software/services | 40,500 | 2,929 | 37,571 | 9/1/06 | 8/31/08 |
| Hat Trick Energy & Environmental Consulting, LLC | RE Professional Services | 40,200 | 34,200 | 6,000 | 4/27/07 | 4/30/08 |
| Clean Energy States Alliance | CESA Year 5 (2008) | 38,391 | 19,195 | 19,196 | 7/1/07 | 6/30/08 |
| Solar Consulting Services, LLC | Solar Consulting Services | 37,000 | 3,100 | 33,900 | 8/6/07 | 7/31/08 |
| City of Portland Bureau of Maintenance | Sunderland Yard Wind System | 36,117 | 0 | 36,117 | 4/28/05 | 4/28/25 |
| Hood River County | Biomass Feasibility Study | 36,000 | 0 | 36,000 | 12/27/06 | 12/14/07 |
| Selma Community & Education Center | 7kW PV Three Rivers School | 35,000 | 0 | 35,000 | 12/10/04 | 12/10/29 |
| Harold Hartman dba Lynhart Farms | 17.5 kW PV project | 32,500 | 0 | 32,500 | 5/25/07 | 5/25/27 |
| Northwest SEED | RE Professional Services | 28,200 | 23,828 | 4,373 | 10/1/06 | 10/31/08 |
| Stahlbush Island Farms, Inc. | Anaerobic digester study | 25,000 | 0 | 25,000 | 10/1/07 | 11/15/07 |
| Multnomah Board of County Commissioners | Wind Power feasibility study | 25,000 | 0 | 25,000 | 8/29/07 | 6/1/08 |
| Robert Migliori | 42kW wind energy system | 24,125 | 0 | 24,125 | 4/11/07 | 12/31/22 |
| Greater Applegate Community Development Corporation | Applegate Biopower Feasibility | 23,963 | 0 | 23,963 | 10/2/06 | 12/21/07 |
| Hood River County | Hydropower Feasibility Study | 22,000 | 0 | 22,000 | 1/30/07 | 2/15/08 |
| Talent Irrigation District | Talent Irrigation Hydro Study | 20,000 | 0 | 20,000 | 2/15/07 | 3/1/08 |
| Global Energy Concepts, LLC | Renewable Energy Consultant | 19,845 | 7,355 | 12,490 | 5/9/06 | 12/31/08 |
| CH2M Hill, Inc. | CH2M Hill RETAA | 16,900 | 5,637 | 11,263 | 3/21/07 | 12/31/08 |
| HDR Engineering, Inc. | RETAA - open solicitation | 16,619 | 6,725 | 9,894 | 11/19/07 | 6/30/08 |
| Oregon Cherry Growers, Inc. | bio feasibility study | 16,188 | 0 | 16,188 | 8/28/07 | 1/15/08 |
| Compression Engineering Corporation | Geothermal generator study | 15,000 | 0 | 15,000 | 10/17/07 | 2/29/08 |
| ThinkEnergy, Inc. | RE Consultant Services | 15,000 | 4,984 | 10,016 | 1/25/07 | 12/31/07 |

| Contractor | Description | Est Cost | Actual TTD | Remaining | Start | End |
|---|---|---|---|---|---|---|
| Mayfield Solar Design, LLC | Solar services | 14,500 | 683 | 13,818 | 11/12/07 | 10/31/08 |
| David Bugni & Associates | Suter Creek Micro-hydro proj. | 13,391 | 0 | 13,391 | 11/1/07 | 5/31/28 |
| City of Woodburn | Woodburn WWTP Feasibility | 13,266 | 0 | 13,266 | 6/7/07 | 1/15/08 |
| Warren Griffin | Griffin Wind Project | 13,150 | 1,070 | 12,080 | 10/1/05 | 10/1/20 |
| Timothy Michael Miller | Professional Service | 13,000 | 10,753 | 2,247 | 12/6/05 | 12/31/07 |
| Oregon Power Solutions, Inc. | Transmission Assessment Study | 10,150 | 0 | 10,150 | 11/9/07 | 12/31/07 |
| Boise White Paper, LLC | bio cogen feasibility study | 9,540 | 0 | 9,540 | 9/12/07 | 12/31/07 |
| Stimson Lumber Company | bio cogen feasibility study | 9,127 | 0 | 9,127 | 9/13/07 | 2/15/08 |
| Ed Sheets | Renewable Energy Consulting | 8,000 | 0 | 8,000 | 5/31/06 | 5/31/08 |
| Ron Nierenberg | RETAA | 5,600 | 0 | 5,600 | 8/31/07 | 8/31/08 |
| Oregon Economic & Community Development Department | OEDD Renewable energy fund MOU | 5,000 | 0 | 5,000 | 10/4/06 | 10/31/08 |
| Evergreen Energy Corporation | Renewable energy consultant | 5,000 | 0 | 5,000 | 12/17/07 | 12/31/08 |
| China Hollow, LLC | China Hollow 9006 grant | 4,400 | 3,960 | 440 | 4/2/07 | 12/31/07 |
| David W. McClain | RETAA | 3,125 | 0 | 3,125 | 5/11/07 | 4/30/08 |
| Sherman County | Alley Community Wind Farm | 2,500 | 2,500 | 0 | 9/4/07 | 10/31/07 |
| Sherman County | Brown Community Wind Farm | 2,500 | 2,500 | 0 | 9/4/07 | 10/31/07 |
| Oregon Power Solutions, Inc. | Anemometer installer | 1,590 | 0 | 1,590 | 10/3/07 | 9/30/08 |
| Advanced Energy Systems, LLC | Community Wind contractor | 960 | 960 | 0 | 9/25/07 | 8/31/08 |
| | **Renewable Energy Total:** | **15,008,632** | **1,233,897** | **13,774,735** | | |
| | **Grand Totals:** | **80,899,316** | **43,795,445** | **37,103,871** | | |