R00407

For contracts with costs through: 3/31/08

Energy Trust of Oregon
Schedule of Commitments

Data Date: 4/17/2008
Report Date: 4/17/2008

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Administration						
	Administration Total:	**3,630,873**	**1,266,633**	**2,364,241**		
Communications & Outreach						
	Communications Total:	**1,024,078**	**442,347**	**581,731**		
Energy Efficiency Programs						
Northwest Energy Efficiency Alliance	Market transformation	19,090,000	10,766,891	8,323,109	1/1/05	12/31/2010
Portland Energy Conservation, Inc.	New Homes and Products - PMC	6,316,544	8,037,200	-1,720,656	1/1/07	12/31/2008
Conservations Services Group, Inc.	HES PMC Contract	4,688,812	897,266	3,791,546	1/1/08	12/31/2010
Science Applications International Corporation	2008 NBE PMC	2,650,500	482,986	2,167,514	1/1/08	12/31/2008
Lockheed Martin Services, Inc.	BE PMC contract	2,410,128	445,148	1,964,980	1/1/08	12/31/2010
RHT Energy Solutions	PDC - PE	520,000	195,500	324,500	1/1/08	12/31/2008
Cascade Energy Engineering, Inc.	PDC - PE	500,000	153,371	346,629	12/1/07	12/31/2010
Portland General Electric	PDC - PE	500,000	222,428	277,572	1/1/08	12/31/2008
Research Into Action, Inc.	2006-07 EB Impact/Process Eval	355,000	86,809	268,191	10/11/07	06/30/2009
City of Portland Office of Sust	Green Building Investment Fund	300,000	150,000	150,000	1/1/07	12/31/2008
ADM Associates, Inc.	2007 NBE Impact/Process Eval	290,000	174,746	115,254	9/1/07	06/30/2009
Portland Energy Conservation, Inc.	BTO 2007	261,586	101,137	160,449	1/1/07	12/31/2008
Evergreen Consulting Group, LLC	Lighting Consultant	221,570	40,835	180,735	1/1/08	12/31/2008
Research Into Action, Inc.	PE Process & Impact Evaluation	220,000	190,786	29,214	8/6/07	04/30/2008
Cascade Energy Engineering, Inc.	PDC - PE	215,000	48,033	166,967	1/1/08	12/31/2008
ECONorthwest	HES Impact & Process Eval.	210,000	173,071	36,929	5/25/07	06/28/2008
PacifiCorp	Consumer Info Transfer	137,500	60,228	77,272	8/15/03	08/15/2010
Apogee Interactive, Inc.	Internet Energy Audit provider	123,000	25,000	98,000	5/1/08	04/30/2009
Delta-T, Inc.	Professional Services	90,000	49,874	40,126	1/1/06	12/31/2008
J. Hruska Global	HES QA services	80,000	22,159	57,841	1/1/08	12/31/2008
PMConsulting, Inc.	Professional Services	77,300	33,829	43,471	4/17/07	03/31/2009
Ecotope, Inc.	New Comm. Bldg. Baseline eval	74,000	62,400	11,600	6/20/06	06/30/2008
Dethman & Associates	Global warming & EE report	58,000	29,909	28,091	1/4/08	04/30/2008
Five Stars International, Ltd.	SHOW program	57,000	9,985	47,015	10/1/07	09/30/2008
Blue Ocean Events LLC	Better Living Show 2008	50,000	50,000	0	11/1/07	12/31/2008
New Buildings Institute	Oregon Core Performance Prjct	48,400	0	48,400	2/26/08	09/30/2008
Catherine Scott	Residential contractor	32,000	12,615	19,385	10/8/07	12/31/2008
Stellar Processes, Inc.	Heat Pump tune-up evaluation	30,000	440	29,560	11/1/07	01/31/2009
KEMA Incorporated	Change A Light Evaluation	20,000	5,010	14,990	9/1/07	06/30/2008
DE Solutions, Inc.	Planning Services	20,000	3,675	16,325	11/12/07	10/31/2008
Northwest Energy Efficiency Alliance	OHSU Bldg Performance Review	17,000	17,000	0	4/19/07	06/30/2008
Daily Journal of Commerce	Daily Journal advertising 2008	15,400	2,055	13,345	1/25/08	12/31/2008
City of Portland Office of Sust	2008 OSD Sponsorship	15,000	15,000	0	3/20/08	03/20/2009
American Council for and Energy Efficient Economy	2008 Emerging Tech Sponsor	12,000	0	12,000	12/12/07	03/31/2008
Lane Community College	2008 Scholarships	11,800	0	11,800	1/14/08	12/31/2008
Stellar Processes, Inc.	Dimmable LED kitchen cans	10,000	0	10,000	3/1/08	01/30/2009
ECONorthwest	New Building services	10,000	4,576	5,424	12/1/07	11/30/2008
Earth Advantage, Inc.	Program Sponsorship agreement	10,000	10,000	0	1/2/08	01/01/2009
Mike Fenske	PE Consulting	5,000	0	5,000	2/1/08	02/28/2009
	Energy Efficiency Total:	**39,752,540**	**22,579,961**	**17,172,579**		
Joint Programs						
Active Telesource, Inc.	Call Center Services	1,435,000	691,874	743,126	5/1/04	04/30/2008

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Stellar Processes, Inc.	Resource Assessment 2007	93,150	20,886	72,264	8/21/07	03/31/2008
Stellar Processes, Inc.	Evaluation services	88,767	35,757	53,010	1/1/06	12/31/2008
Cascade Solar Consulting, LLC	RE Consultant Services	60,440	25,639	34,802	1/1/06	12/31/2008
Ecotope, Inc.	Planning Services	48,110	11,637	36,473	4/1/06	03/31/2009
HST&V, LLC	Planning Services	47,550	15,678	31,873	1/1/06	12/31/2008
ICF Resources, LLC	Professional Services	42,500	35,425	7,075	4/19/07	12/31/2008
Platts	E-Source Membership	33,040	33,040	0	5/1/05	04/30/2008
Brien Sipe	Professional Services	30,000	17,630	12,370	5/1/07	06/30/2008
ECONorthwest	2007 Economic Impact Analysis	24,000	0	24,000	2/15/08	05/31/2008
ECONorthwest	Economic Impact Analysis 2007	24,000	9,131	14,869	2/15/08	05/31/2008
Susan Badger-Jones	trade ally development	24,000	19,787	4,213	11/10/07	12/31/2008
	Joint Programs Total:	**1,950,557**	**916,484**	**1,034,073**		
Renewable Energy Program						
Portland General Electric	PGE Bigelow Phase 1	6,000,000	6,000,000	0	6/18/07	06/30/2028
PacifiCorp	Goodnoe Hills East	4,500,000	0	4,500,000	9/20/06	07/01/2008
Rough & Ready Lumber Company	Biopower Funding Agreement	1,685,088	0	1,685,088	7/21/06	07/21/2026
City of Albany	Hydroelectric Project	475,000	0	475,000	2/17/04	02/17/2025
University of Oregon	Solar Monitoring	386,266	335,174	51,092	2/21/03	02/21/2009
City of Portland	Columbia Blvd. WWTP Biopower	362,000	0	362,000	2/24/06	03/13/2028
Oregon State University	Anemometer Loan Program	266,529	258,463	8,066	10/1/02	09/30/2008
David Barenberg dba Barenberg & Associates	Professional Services - RE	90,000	59,226	30,774	5/10/07	04/30/2008
CH2M Hill, Inc.	Professional Services	87,700	74,261	13,439	3/1/05	12/31/2008
Excidian LLC	RE CE spreadsheet review	85,150	22,516	62,634	11/21/07	12/31/2008
Stoller Vineyards, Inc.	Stoller Vineyards PV	79,815	37,671	42,144	12/1/05	12/01/2026
BioContractors, Inc.	RE Technical Consultant Srvs	65,500	16,125	49,375	3/14/06	03/31/2009
Summit Blue Consulting, LLC	RE New Markets Study	65,000	0	65,000	3/19/08	08/31/2008
Oregon Assoc. of Clean Water Agencies	WWTP efficiency studies	50,000	0	50,000	1/28/08	06/30/2008
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	49,600	20,281	29,319	6/15/07	07/14/2008
Hat Trick Energy & Environmental Consulting, LLC	RE Professional Services	45,900	34,200	11,700	4/27/07	06/30/2008
Evergreen Energy Corporation	Renewable energy consultant	43,000	15,886	27,114	12/17/07	12/31/2008
Clean Power Research, LLC	Solar PV software/services	40,500	7,323	33,177	9/1/06	08/31/2008
Clean Energy States Alliance	CESA Year 5 (2008)	38,391	28,793	9,598	7/1/07	06/30/2008
Solar Consulting Services, LLC	Solar Consulting Services	37,000	9,750	27,250	8/6/07	07/31/2008
City of Portland Bureau of Maintenance	Sunderland Yard Wind System	36,117	0	36,117	4/28/05	04/28/2025
Selma Community & Education Center	7kW PV Three Rivers School	35,000	0	35,000	12/10/04	12/10/2029
Harold Hartman dba Lynhart Farms	17.5 kW PV project	32,500	0	32,500	5/25/07	05/25/2027
Tualatin Valley Water District	Hydro Turbine Study	30,000	0	30,000	2/12/08	07/31/2008
Northwest SEED	RE Professional Services	28,200	23,828	4,373	10/1/06	10/31/2008
Multnomah Board of County Commissioners	Wind Power feasibility study	25,000	0	25,000	8/29/07	06/01/2008
Robert Migliori	42kW wind energy system	24,125	0	24,125	4/11/07	12/31/2022
Global Energy Concepts, LLC	Renewable Energy Consultant	22,845	7,555	15,290	5/9/06	12/31/2008
Talent Irrigation District	Talent Irrigation Hydro Study	20,000	0	20,000	2/15/07	05/01/2008
CH2M Hill, Inc.	CH2M Hill RETAA	16,900	10,622	6,278	3/21/07	12/31/2008
HDR Engineering, Inc.	RETAA - open solicitation	16,619	13,833	2,786	11/19/07	06/30/2008
ThinkEnergy, Inc.	RE Consultant Services	15,000	4,984	10,016	1/25/07	12/31/2008
Mayfield Solar Design, LLC	Solar services	14,500	735	13,765	11/12/07	10/31/2008
David Bugni & Associates	Suter Creek Micro-hydro proj.	13,391	0	13,391	11/1/07	05/31/2028
Warren Griffin	Griffin Wind Project	13,150	1,588	11,562	10/1/05	10/01/2020
Timothy Michael Miller	Professional Service	13,000	10,753	2,247	12/6/05	12/31/2008
Sustainable Industries Journal	Advertising	9,100	2,450	6,650	1/1/08	12/31/2008

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Ed Sheets	Renewable Energy Consulting	8,000	0	8,000	5/31/06	05/31/2008
Ron Nierenberg	RETAA	5,600	4,550	1,050	8/31/07	08/31/2008
Crystal Springs Water District	Crystal Springs Water study	5,000	0	5,000	3/18/08	09/30/2008
Oregon Economic & Community Development Department	OEDD Renewable energy fund MOU	5,000	0	5,000	10/4/06	10/31/2008
Cascade Solar Consulting, LLC	RETAA	4,800	2,816	1,984	6/7/07	05/31/2008
Mayfield Solar Design, LLC	RETAA (Solar)	3,500	3,154	346	11/12/07	10/31/2008
David W. McClain	RETAA	3,125	0	3,125	5/11/07	04/30/2008
Oregon Power Solutions, Inc.	Anemometer installer	1,590	996	595	10/3/07	09/30/2008
Advanced Energy Systems, LLC	Community Wind contractor	960	960	0	9/25/07	08/31/2008
	Renewable Energy Total:	**14,855,461**	**7,008,490**	**7,846,971**		
	Grand Totals:	**61,213,509**	**32,213,915**	**28,999,594**		