Revised Renewable Program Budgets

12/3/2008

2009

	ACTIVITY BASIS				ACTIVITY BASIS			percent change		
	PGE	PAC	TOTAL		PGE	PAC	TOTAL	PGE	PAC	TOTAL
Carryover + interest, P&L	24,213,567	14,427,006	38,640,573	Carryover + interest, P&L	320,484	1,680,764	2,001,248			
less: prior commitments	(14,075,100)	(10,086,004)	(24,161,104)	less: prior commitments	(1,368,500)	(2,533,818)	(3,902,318)			
Uncontracted carryforward	10,138,467	4,341,002	14,479,469	Uncontracted carryforward	(1,048,016)	(853,054)	(1,901,070)			
New Revenue	8,732,009	5,078,379	13,810,388	New Revenue	-	(158,955)	(158,955)			
total resources available	18,870,476	9,419,381	28,289,857	total resources available	(1,048,016)	(1,012,009)	(2,060,025)			
Biopower	2,475,202	2,205,805	4,681,007	Biopower	(61,109)	(112,195)	(173,303)	-2.4%	-4.8%	-3.6%
Open Solicitation	1,758,323	1,874,754	3,633,077	Open Solicitation	35,624	12,947	48,571	2.1%	0.7%	1.4%
Solar Photovoltaic	7,600,233	2,681,986	10,282,219	Solar Photovoltaic	55,467	(24,791)	30,676	0.7%	-0.9%	0.3%
Utility Scale	14,024	139,302	153,326	Utility Scale	(4)	30,786	30,782	0.0%	28.4%	25.1%
Wind	2,435,321	997,037	3,432,358	Wind	(609,629)	(392,720)	(1,002,349)	-20.0%	-28.3%	-22.6%
Total Spending, activity basis	14,283,103	7,898,885	22,181,987	Total Spending, activity basis	(579,651)	(485,972)	(1,065,623)	-3.9%	-5.8%	-4.6%
ENDING CARRYOVER	4,587,373	1,520,496	6,107,869	ENDING CARRYOVER	(468,366)	(526,037)	(994,402)			

2010

	ACTIVITY BASIS				ACTIVITY BASIS			Percentage change		
	PGE	PAC	TOTAL		PGE	PAC	TOTAL	PGE	PAC	TOTAL
Carryover from 2009	4,587,373	1,520,496	6,107,869	Carryover from 2009	(468,366)	(526,037)	(994,402)			
New Revenue	9,003,967	5,230,730	14,234,697	New Revenue	10,000	(163,724)	(153,724)			
total resources available	13,591,340	6,751,226	20,342,566	total resources available	(458,366)	(689,760)	(1,148,126)			
Biopower	2,898,911	1,942,557	4,841,468	Biopower	(45,999)	53,442	7,443	-1.6%	2.8%	0.2%
Open Solicitation	1,676,766	1,541,334	3,218,100	Open Solicitation	12,602	(209,609)	(197,007)	0.8%	-12.0%	-5.8%
Solar Photovoltaic	7,747,196	2,091,277	9,838,473	Solar Photovoltaic	(463,627)	(575,555)	(1,039,182)	-5.6%	-21.6%	-9.6%
Utility Scale	8,139	6,140	14,278	Utility Scale	2	2	3	0.0%	0.0%	0.0%
Wind	1,255,080	1,080,933	2,336,014	Wind	(18,239)	40,611	22,373	-1.4%	3.9%	1.0%
Total Spending, activity basis	13,586,092	6,662,241	20,248,333	Total Spending, activity basis	(515,261)	(691,109)	(1,206,370)	-3.7%	-9.4%	-5.6%
ENDING CARRYOVER	5,248	88,985	94,233	ENDING CARRYOVER	56,895	1,348	58,244			

2009 + 2010 — Total Change from Draft

Biopower	5,374,113	4,148,362	9,522,475	(107,107)	(58,753)	(165,860)	-2.0%	-1.4%	-1.7%
Open Solicitation	3,435,089	3,416,088	6,851,177	48,226	(196,662)	(148,436)	1.4%	-5.4%	-2.1%
Solar Photovoltaic	15,347,429	4,773,264	20,120,693	(408,160)	(600,345)	(1,008,505)	-2.6%	-11.2%	-4.8%
Utility Scale	22,163	145,442	167,605	(3)	30,788	30,786	0.0%	26.9%	22.5%
Wind	3,690,401	2,077,970	5,768,371	(627,868)	(352,109)	(979,977)	-14.5%	-14.5%	-14.5%
Total Spending, activity basis	27,869,194	14,561,126	42,430,321	(1,094,912)	(1,177,081)	(2,271,992)	-3.8%	-7.5%	-5.1%