**R00407**

For contracts with costs through: 11/30/2008

**Energy Trust of Oregon**
**Contract Status Summary**
**November 2008**

Data Date: 12/19/2008
Report Date: 12/19/2008



| Contractor | Description | Est Cost | Actual TTD | Remaining | Start | End |
|---|---|---|---|---|---|---|
| **Administration** | | | | | | |
| | **Administration Total:** | **4,203,563** | **1,596,852** | **2,606,711** | | |
| **Communications & Outreach** | | | | | | |
| | **Communications Total:** | **1,873,595** | **915,733** | **957,862** | | |
| **Energy Efficiency Programs** | | | | | | |
| Northwest Energy Efficiency Alliance | Market transformation | 19,090,000 | 12,244,802 | 6,845,198 | 1/1/05 | 12/31/09 |
| Portland Energy Conservation, Inc. | Energy Star Homes & Products | 6,519,071 | 4,535,212 | 1,983,859 | 1/1/08 | 12/31/08 |
| Conservations Services Group, Inc. | HES PMC Contract | 5,225,120 | 3,051,354 | 2,173,766 | 1/1/08 | 12/31/10 |
| Science Applications International Corporation | 2008 NBE PMC | 3,175,500 | 1,563,060 | 1,612,440 | 1/1/08 | 12/31/08 |
| Lockheed Martin Services, Inc. | BE PMC contract | 2,410,128 | 1,818,731 | 591,397 | 1/1/08 | 12/31/10 |
| Portland General Electric | PDC - PE | 890,000 | 657,274 | 232,726 | 1/1/08 | 12/31/08 |
| RHT Energy Solutions | PDC - PE | 882,200 | 645,625 | 236,575 | 1/1/08 | 12/31/08 |
| Cascade Energy Engineering, Inc. | PDC - PE | 650,000 | 408,131 | 241,869 | 12/1/07 | 12/31/10 |
| Resource Actions Programs | LivingWise program kits | 498,105 | 15,000 | 483,105 | 6/15/08 | 2/28/09 |
| Northwest Energy Efficiency Alliance | 80+ computer power supply prog | 386,236 | 0 | 386,236 | 8/1/08 | 12/31/09 |
| Research Into Action, Inc. | 2006-07 EB Impact/Process Eval | 355,000 | 302,536 | 52,464 | 10/11/07 | 6/30/09 |
| City of Portland Office of Sust | Green Building Investment Fund | 300,000 | 300,000 | 0 | 1/1/07 | 12/31/08 |
| ADM Associates, Inc. | 2007 NBE Impact/Process Eval | 290,000 | 191,521 | 98,479 | 9/1/07 | 6/30/09 |
| Portland Energy Conservation, Inc. | BTO 2007 | 261,586 | 104,233 | 157,353 | 1/1/07 | 12/31/08 |
| Evergreen Consulting Group, LLC | Lighting Consultant | 247,751 | 157,722 | 90,029 | 1/1/08 | 12/31/08 |
| Cascade Energy Engineering, Inc. | PDC - PE | 215,000 | 155,296 | 59,704 | 1/1/08 | 12/31/08 |
| NEXANT, INC. | High tech pilot & pdc trans. | 143,000 | 0 | 143,000 | 11/1/08 | 12/31/08 |
| PacifiCorp | Consumer Info Transfer | 137,500 | 60,228 | 77,272 | 8/15/03 | 8/15/10 |
| Apogee Interactive, Inc. | Internet Energy Audit provider | 123,000 | 74,002 | 48,998 | 5/1/08 | 4/30/09 |
| South Stephens Appliance | Roseburg LIR - refrigs. | 99,750 | 0 | 99,750 | 3/1/08 | 12/1/08 |
| Delta-T, Inc. | Professional Services | 90,000 | 50,582 | 39,418 | 1/1/06 | 12/31/08 |
| J. Hruska Global | HES QA services | 80,000 | 61,513 | 18,488 | 1/1/08 | 12/31/08 |
| PMConsulting, Inc. | Professional Services | 77,300 | 57,541 | 19,759 | 4/17/07 | 3/31/09 |
| Five Stars International, Ltd. | SHOW program | 57,000 | 13,615 | 43,385 | 10/1/07 | 9/30/09 |
| Weyerhaeuser Paper Company | Albany CHP feasibilty study | 50,000 | 0 | 50,000 | 3/20/08 | 3/19/09 |
| New Buildings Institute | Oregon Core Performance Prjct | 48,400 | 23,374 | 25,026 | 2/26/08 | 11/30/08 |
| Corvallis Environmental Center | Corvallis initiative consult. | 44,300 | 27,872 | 16,428 | 3/1/08 | 3/1/09 |
| HST&V, LLC | CEI pilot & PDC Transition | 40,000 | 0 | 40,000 | 10/3/08 | 12/31/08 |
| Portland General Electric | PDC Transition agreement | 35,000 | 0 | 35,000 | 10/1/08 | 12/31/08 |
| Catherine Scott | Residential contractor | 32,000 | 31,255 | 745 | 10/8/07 | 12/31/08 |
| Blue Line Innovations, Inc. | Blue Line energy monitors | 31,578 | 26,822 | 4,756 | 1/1/08 | 12/31/08 |
| Michael Blasnick & Associated | Billing Analysis Review | 30,000 | 0 | 30,000 | 9/1/08 | 1/30/09 |
| Stellar Processes, Inc. | Heat Pump tune-up evaluation | 30,000 | 4,400 | 25,600 | 11/1/07 | 1/31/09 |
| Seattle City Light | MOA Lighting Design Lab | 30,000 | 30,000 | 0 | 6/1/08 | 12/31/08 |
| Umpqua Community Action Network | Roseburg LIR - monitoring | 28,000 | 5,930 | 22,070 | 3/1/08 | 12/1/08 |
| KEMA Incorporated | Billing Analysis Methodology | 20,000 | 0 | 20,000 | 9/1/08 | 1/31/09 |
| Daily Journal of Commerce | Daily Journal advertising 2008 | 15,400 | 6,051 | 9,349 | 1/25/08 | 12/31/08 |
| City of Portland Office of Sust | 2008 OSD Sponsorship | 15,000 | 15,000 | 0 | 3/20/08 | 3/20/09 |
| NW Natural | Washington study | 15,000 | 3,693 | 11,307 | 4/18/08 | 2/15/09 |
| Geavista Group, Inc. | New Homes QA | 14,400 | 3,305 | 11,095 | 7/1/08 | 6/30/09 |
| United States Department of Agriculture | Save Water/Save Energy | 14,000 | 0 | 14,000 | 9/18/08 | 3/1/09 |
| Lane Community College | 2008 Scholarships | 11,800 | 2,400 | 9,400 | 1/14/08 | 12/31/08 |
| Stellar Processes, Inc. | Dimmable LED kitchen cans | 10,000 | 1,507 | 8,493 | 3/1/08 | 1/30/09 |
| American Council for and Energy Efficient Economy | Emerging/underuntilized tech. | 10,000 | 0 | 10,000 | 3/20/08 | 3/31/09 |

| Contractor | Description | Est Cost | Actual TTD | Remaining | Start | End |
|---|---|---|---|---|---|---|
| ECONorthwest | New Building services | 10,000 | 10,753 | -753 | 12/1/07 | 11/30/08 |
| Earth Advantage, Inc. | Program Sponsorship agreement | 10,000 | 10,000 | 0 | 1/2/08 | 1/1/09 |
| NW Natural | Apogee data agreement | 7,200 | 7,200 | 0 | 5/1/08 | 4/30/09 |
| Mike Fenske | PE Consulting | 5,000 | 2,800 | 2,200 | 2/1/08 | 2/28/09 |
| | **Energy Efficiency Total:** | **42,760,325** | **26,680,340** | **16,079,985** | | |
| **Joint Programs** | | | | | | |
| Stellar Processes, Inc. | Evaluation services | 92,767 | 37,297 | 55,470 | 1/1/06 | 12/31/08 |
| Research Into Action, Inc. | Res. Awareness Survey | 70,000 | 41,850 | 28,150 | 4/1/08 | 12/31/08 |
| Cascade Solar Consulting, LLC | RE Consultant Services | 68,440 | 28,739 | 39,702 | 1/1/06 | 12/31/08 |
| HST&V, LLC | Planning Services | 63,300 | 45,801 | 17,499 | 1/1/06 | 12/31/08 |
| Ecotope, Inc. | Planning Services | 51,830 | 14,759 | 37,071 | 4/1/06 | 3/31/09 |
| Platts | E-Source Membership | 45,325 | 45,325 | 0 | 5/1/05 | 4/30/09 |
| ICF Resources, LLC | Professional Services | 42,500 | 39,325 | 3,175 | 4/19/07 | 12/31/08 |
| Susan Badger-Jones | trade ally development | 39,000 | 33,850 | 5,150 | 11/10/07 | 12/31/08 |
| Watkins and Associates, Inc. | Residential solar values study | 26,100 | 0 | 26,100 | 9/1/08 | 12/31/08 |
| Luxurious Plumbing and Heating, Inc. | Solar services | 25,000 | 3,240 | 21,760 | 5/1/08 | 4/30/09 |
| ECONorthwest | Economic Impact Analysis 2007 | 24,000 | 21,628 | 2,372 | 2/15/08 | 12/15/08 |
| The Cadmus Group Inc. | Billing Anal. Process Review | 20,000 | 0 | 20,000 | 9/1/08 | 1/30/09 |
| Demand Research, LLC | Billing analysis & methodology | 20,000 | 14,768 | 5,232 | 9/1/08 | 1/30/09 |
| Stellar Processes, Inc. | billing analysis evaluation | 15,000 | 0 | 15,000 | 9/1/08 | 1/30/09 |
| Summit Blue Consulting, LLC | Planning services | 7,000 | 0 | 7,000 | 9/15/08 | 9/14/09 |
| Salesgenie.com Inc. | Sales Genie Online | 6,000 | 0 | 6,000 | 7/7/08 | 5/31/09 |
| Dethman & Associates | SER Pilot evaluation | 5,000 | 0 | 5,000 | 9/1/08 | 1/10/09 |
| | **Joint Programs Total:** | **621,262** | **326,582** | **294,680** | | |
| **Renewable Energy Program** | | | | | | |
| Rough & Ready Lumber Company | Biopower Funding Agreement | 1,685,088 | 255,950 | 1,429,138 | 7/21/06 | 7/21/26 |
| Alder Solar LLC | HAbilitation Center PV | 1,236,750 | 0 | 1,236,750 | 1/18/08 | 12/31/28 |
| Swalley Irrigation District | Swalley irrigation hydro proj. | 895,609 | 0 | 895,609 | 5/15/08 | 5/15/28 |
| City of Albany | Hydroelectric Project | 475,000 | 0 | 475,000 | 2/17/04 | 2/17/25 |
| University of Oregon | Solar Monitoring | 386,266 | 370,084 | 16,182 | 2/21/03 | 2/21/09 |
| City of Portland | Columbia Blvd. WWTP Biopower | 362,000 | 0 | 362,000 | 2/24/06 | 5/31/28 |
| TSS Renewables, Inc. | biopower services | 148,832 | 55,726 | 93,106 | 4/1/08 | 3/31/10 |
| Summit Blue Consulting, LLC | RE New Markets Study | 125,000 | 33,582 | 91,419 | 3/19/08 | 3/15/09 |
| Oregon Dairy Farmers Association | Tech. Assist. & Fac. Services | 99,600 | 47,832 | 51,768 | 6/15/07 | 6/14/09 |
| CH2M Hill, Inc. | Professional Services | 87,700 | 74,261 | 13,439 | 3/1/05 | 12/31/08 |
| Excidian LLC | RE CE spreadsheet review | 85,150 | 81,774 | 3,376 | 11/21/07 | 12/31/08 |
| Resource Consultants | USDA Grant Workshops | 83,000 | 9,000 | 74,000 | 9/1/08 | 7/31/09 |
| Stoller Vineyards, Inc. | Stoller Vineyards PV | 79,815 | 77,390 | 2,425 | 12/1/05 | 12/1/26 |
| BioContractors, Inc. | RE Technical Consultant Srvs | 71,500 | 22,812 | 48,688 | 3/14/06 | 3/31/09 |
| Stephen F. Anderson | RETAA | 44,088 | 32,672 | 11,416 | 3/15/07 | 3/31/09 |
| Stephen F. Anderson | Renewable energy consultant | 42,130 | 22,997 | 19,133 | 12/17/07 | 12/31/08 |
| Clean Energy States Alliance | CESA Year 6 (2009) | 39,543 | 39,543 | 0 | 7/1/08 | 6/30/09 |
| Solar Consulting Services, LLC | Solar Consulting Services | 37,000 | 16,350 | 20,650 | 8/6/07 | 7/31/09 |
| David Barenberg dba Barenberg & Associates | RE Consultant | 36,000 | 5,813 | 30,188 | 9/1/08 | 8/31/09 |
| Harold Hartman dba Lynhart Farms | 17.5 kW PV project | 32,500 | 0 | 32,500 | 5/25/07 | 5/25/27 |
| Coquille Indian Tribe | Coquille Tribe biomass study | 30,000 | 0 | 30,000 | 1/22/07 | 12/31/08 |
| Eastern Oregon Power & Light Co. | Rock Creek hydro study | 30,000 | 0 | 30,000 | 5/9/08 | 12/31/08 |
| Clean Water Services | Small wind technical assist. | 30,000 | 616 | 29,384 | 8/22/08 | 7/31/09 |
| City of Salem | Willow Lake H2O Fac. bio study | 30,000 | 0 | 30,000 | 8/12/08 | 1/31/09 |
| Northwest SEED | RE Professional Services | 28,200 | 23,828 | 4,373 | 10/1/06 | 10/31/09 |
| CIty of Gresham | hydro study City of Gresham | 24,946 | 0 | 24,946 | 5/30/08 | 11/30/08 |
| Robert Migliori | 42kW wind energy system | 24,125 | 0 | 24,125 | 4/11/07 | 1/31/24 |

| Contractor | Description | Est Cost | Actual TTD | Remaining | Start | End |
|---|---|---|---|---|---|---|
| David Bugni & Associates | Suter Creek Micro-hydro proj. | 23,863 | 11,932 | 11,932 | 11/1/07 | 5/31/28 |
| Global Energy Concepts, LLC | Renewable Energy Consultant | 22,845 | 9,460 | 13,385 | 5/9/06 | 12/31/08 |
| Hood River County School District | Small wind demo project | 22,600 | 0 | 22,600 | 6/25/08 | 6/25/23 |
| Solar Energy Association of Oregon | Americorp position OR Solar | 22,500 | 22,500 | 0 | 5/20/08 | 5/31/09 |
| CH2M Hill, Inc. | CH2M Hill RETAA | 16,900 | 10,622 | 6,278 | 3/21/07 | 12/31/08 |
| HDR Engineering, Inc. | RETAA - open solicitation | 16,619 | 13,833 | 2,786 | 11/19/07 | 6/30/09 |
| 3EStrategies | primary partner sponsorship | 15,000 | 0 | 15,000 | 3/21/08 | 12/31/08 |
| ThinkEnergy, Inc. | RE Consultant Services | 15,000 | 4,984 | 10,016 | 1/25/07 | 12/31/08 |
| Northwest SEED | Wind program outreach | 15,000 | 15,000 | 0 | 8/22/08 | 12/31/08 |
| Warren Griffin | Griffin Wind Project | 13,150 | 2,170 | 10,981 | 10/1/05 | 10/1/20 |
| Cascade Solar Consulting, LLC | RETAA | 13,100 | 4,166 | 8,934 | 6/7/07 | 5/31/09 |
| Timothy Michael Miller | Professional Service | 13,000 | 10,753 | 2,247 | 12/6/05 | 12/31/08 |
| Ed Sheets | Renewable Energy Consulting | 13,000 | 2,416 | 10,585 | 5/31/06 | 5/31/09 |
| David Bugni & Associates | RE services | 8,000 | 341 | 7,659 | 4/15/08 | 4/14/09 |
| Oregon Power Solutions, Inc. | Anemometer installer | 6,590 | 1,665 | 4,925 | 10/3/07 | 9/30/09 |
| Ron Nierenberg | RETAA | 6,300 | 4,750 | 1,550 | 8/31/07 | 8/31/09 |
| | **Renewable Energy Total:** | **6,493,309** | **1,284,819** | **5,208,490** | | |
| | **Grand Totals:** | **55,952,054** | **30,804,327** | **25,147,728** | | |