R00407

For contracts with costs through: 12/1/2009

Energy Trust of Oregon
Schedule of Commitments

Report Date: 12/22/2009

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Administration							
		Administration Total:	**4,751,785**	**2,540,575**	**2,211,210**		
Communications & Outreach							
		Communications & Outreach Total:	**3,718,607**	**2,937,559**	**781,048**		
Energy Efficiency Programs							
Northwest Energy Efficiency Alliance	Regional Energy Eff Initiative	Portland	39,356,800	0	39,356,800	1/1/10	7/1/15
Northwest Energy Efficiency Alliance	Market transformation	Portland	19,090,000	16,061,417	3,028,583	1/1/05	12/31/09
Portland Energy Conservation, Inc.	2009 Energy Star PMC	Portland	7,390,820	6,334,599	1,056,221	1/1/09	12/31/09
Conservations Services Group, Inc.	2009 HES PMC	Portland	6,323,705	4,864,960	1,458,745	1/1/09	12/31/09
Portland Energy Conservation, Inc.	2009 NBE PMC	Portland	5,021,299	3,729,924	1,291,375	1/1/09	12/31/09
Lockheed Martin Services, Inc.	PMC EB 2009	Cherry Hill	4,358,040	3,815,442	542,598	1/1/09	12/31/09
RHT Energy Solutions	PDC - PE 2009	Medford	965,970	864,740	101,230	1/1/09	12/31/11
Portland General Electric	PDC - PE 2009	Portland	883,586	773,757	109,829	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2009	Walla Walla	665,508	589,387	76,121	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC-PE 2009 Small Industrial	Walla Walla	619,524	522,072	97,452	1/1/09	12/31/09
HST&V, LLC	PDC-PE 2009 Ind. EE Initiative	Portland	540,000	466,414	73,586	1/1/09	12/31/09
NW Natural	Industrial DSM Transfer Agrmt	Portland	500,000	4,000	496,000	3/1/09	2/28/11
Summit Blue Consulting, LLC	2008 PE Evaluation	Boulder	495,000	289,998	205,002	10/22/08	7/30/10
Opinion Dynamics Corporation	2008 HES Impact Evaluation	Waltham	425,000	424,978	22	12/1/08	9/30/10
Green Motors Practices Group	Green Motors Initiative	Boise	350,000	0	350,000	9/25/08	12/31/09
Evergreen Consulting Group, LLC	Lighting PDC	Tigard	337,831	294,683	43,148	1/1/09	12/31/09
NEXANT, INC.	PDC - PE 2009 Hitech Pilot	San Francisco	293,880	213,831	80,049	1/1/09	12/31/11
NEXANT, INC.	PDC - PE 2009	San Francisco	210,734	175,350	35,384	1/1/09	12/31/11
J. Hruska Global	HES QA services	Columbia City	170,000	162,610	7,390	1/1/08	12/31/09
Resource Consultants	So. OR Trade Ally Coordinator	Williams	168,000	124,056	43,944	1/1/09	12/31/09
City of Portland Bureau of Planning & Sustainability	BPS Grant Agreement	Portland	150,000	0	150,000	1/1/09	12/31/13
Conservation Services Group Inc	2009 NWN WA PMC	Westborough	146,700	8,461	138,239	10/1/09	9/30/10
Umpqua Community Action Network	Eff Refrigerator Replace Proj	Roseburg	142,000	11,715	130,285	1/1/09	12/1/09
Apogee Interactive, Inc.	Internet Energy Audit provider		139,334	180,173	-40,839	5/1/08	3/14/10
PacifiCorp	Consumer Info Transfer	Portland	137,500	60,228	77,272	8/15/03	8/15/10
Five Stars International, Ltd.	SHOW program	Salem	93,000	79,708	13,292	10/1/07	12/31/09
Merit Service Center LLC	Refrigerator Pilot - K Falls	Klamath Falls	92,800	0	92,800	8/15/09	12/1/09
Lockheed Martin Services Inc.	NWN WA BE Pilot	Portland	72,000	0	72,000	10/1/09	9/30/10
Walt Mintkeski	PDC PE Waste water treatment	Portland	65,000	49,963	15,037	1/1/09	12/31/09
Ecos IQ, Inc.	OR Performance Testing tax cr.	Portland	49,500	27,270	22,230	3/10/09	12/31/09
Dethman & Associates	Path to Net-Zero Pilot	Seattle	49,000	0	49,000	11/1/09	12/31/11
PMConsulting, Inc.	EE Consultant Services	Portland	44,800	27,874	16,926	4/1/09	3/31/10
Research Into Action, Inc.	Evaluate/Assess ENH Program	Portland	40,000	33,763	6,238	7/1/09	2/28/10

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Summit Blue Consulting, LLC	Kaizen & CA Pilot	Boulder	40,000	0	40,000	11/1/09	6/30/11
Research Into Action, Inc.	Portland Clean Energy Pilot	Portland	40,000	19,899	20,101	6/18/09	12/31/09
Lockheed Martin Services, Inc.	NWN DSM Initiative	Cherry Hill	40,000	1,530	38,470	1/1/09	12/31/09
Innovologie, LLC	Segmentation Study Analysis	Rockville	36,000	32,734	3,266	5/8/09	12/31/09
Cascade Energy Engineering, Inc.	Kaizen Blitz Pilot - Phase 2	Walla Walla	35,000	26,738	8,262	4/1/09	3/30/10
Stellar Processes, Inc.	Prgm Modeling & Data Collect	Portland	35,000	8,800	26,200	7/10/09	3/31/10
Cascade Energy Engineering, Inc.	Technical Service Provider	Portland	33,603	0	33,603	8/1/09	7/31/12
Research Into Action, Inc.	Evaluate SB 838 Funded Activit	Portland	30,000	21,375	8,626	6/1/09	12/31/09
New Buildings Institute	Customized Guide License	White Salmon	25,000	25,000	0	8/28/09	8/31/10
Global Energy Partners LLC	Benchmarking Assessment	Walnut Creek	25,000	12,478	12,522	10/15/09	1/31/10
Michael Blasnick & Associated	Air & Duct Sealing Impact Eval	Boston	20,000	15,000	5,000	7/1/09	12/31/09
Landerholm, Memovich, Lansverk & Whitesides P.S.	Legal Advice	Vancouver	20,000	12,181	7,819	5/30/07	12/31/10
Delta-T, Inc.	EE Consulting Services	Goldendale	20,000	1,467	18,533	3/1/09	12/31/09
SAC Software Solutions, Inc.	eQuest Quality Control		19,610	0	19,610	9/28/09	1/10/10
Northwest Energy Education Institute, Lane Community College	2009 Scholarship Grant	Eugene	16,000	2,000	14,000	12/29/08	12/31/09
ICF Resources, LLC	CHP Performance	Fairfax	15,000	0	15,000	8/5/09	7/31/10
Stellar Processes, Inc.	Dimmable LED kitchen cans	Portland	10,000	6,707	3,293	3/1/08	12/31/09
Stoel Rives, LLP	Legal advice for pilot program	Portland	10,000	1,554	8,446	4/28/09	12/31/09
Klamath & Lake Community Action Services	Refrigerator Pilot - K Falls	Klamath Falls	9,600	0	9,600	9/1/09	12/15/09
Portland Energy Conservation, Inc.	PECI Rooftop Unit Field Test	Portland	5,521	5,521	0	8/4/09	1/31/10
	Energy Efficiency Programs Total:		**89,872,665**	**40,384,360**	**49,488,305**		
Joint Programs							
Blue Ocean Events LLC	Better Living Show 2009 & 2010	Tigard	173,400	110,500	62,900	12/15/08	12/15/10
Umpqua Bank	Co-branding agreement	Portland	160,000	37,065	122,935	9/1/08	8/31/10
Susan Badger-Jones	trade ally development	Joseph	135,000	99,888	35,112	11/10/07	12/31/09
Heschong, Mahone Group, Inc.	Lighting Market Assessment	Fair Oaks	100,000	79,565	20,435	5/15/09	1/1/10
Stellar Processes, Inc.	Evaluation services	Portland	99,767	50,167	49,600	1/1/06	12/31/09
Summit Blue Consulting, LLC	Planning services	Boulder	83,215	63,061	20,154	9/15/08	9/14/10
HST&V, LLC	Planning Services	Portland	81,800	68,925	12,875	1/1/06	12/31/09
ICF Resources, LLC	Professional Services	Fairfax	65,060	57,445	7,615	4/19/07	12/31/09
Research Into Action, Inc.	Market Research & Eval Consult	Portland	49,500	27,142	22,359	5/5/09	2/28/10
Research Into Action, Inc.	Market Res/Eval Consultant	Portland	45,000	45,000	0	3/2/09	11/30/09
The Cadmus Group Inc.	BE Lighting Measure Analysis	Watertown	35,000	15,185	19,815	9/20/09	6/3/10
Watkins and Associates, Inc.	Residential solar values study	Portland	26,100	13,475	12,625	9/1/08	12/31/09
Dethman & Associates	Corvallis Evaluation	Seattle	24,000	16,951	7,049	3/23/09	12/31/09
Dethman & Associates	Segmentation Study Analysis	Seattle	23,500	23,500	0	2/25/09	1/31/10
Lakin Garth	P&E Analysis Consultant	Portland	20,000	17,100	2,900	1/1/09	12/31/09

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Matthew Taylor	Evaluation Supoort Services	Portland	20,000	4,980	15,020	9/1/09	8/31/10
The Cadmus Group Inc.	CBSA 2007 Analysis	Watertown	20,000	4,525	15,475	9/1/09	8/31/10
Northwest Power & Conservation Council	End Use Data Assessment Study		15,000	0	15,000	8/1/09	11/30/09
		Joint Programs Total:	**1,176,342**	**734,474**	**441,868**		
Renewable Energy Program							
Warm Springs Biomass Project, LLC	Biomass project	Warm Springs	5,000,000	0	5,000,000	9/28/07	4/28/29
PacifiCorp	Goodnoe Hills East	Portland	4,500,000	1,243,490	3,256,511	9/20/06	1/31/10
Sunway 2, LLC	Prologis PV installation	Portland	3,405,000	1,062,131	2,342,870	9/30/08	9/30/28
Rough & Ready Lumber Company	Biopower Funding Agreement	Cave Junction	1,685,088	519,278	1,165,810	7/21/06	7/21/26
Alder Solar LLC	Habilitation Center PV	Portland	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	Redmond	1,000,000	0	1,000,000	10/31/08	6/30/31
Swalley Irrigation District	Swalley irrigation hydro proj.	Bend	895,609	0	895,609	5/15/08	5/15/28
Stahlbush Island Farms, Inc.	Funding Assistance Agreement	Corvallis	827,000	275,667	551,333	6/24/09	6/24/29
Tioga Solar VI, LLC	Photovoltaic Project Agreement	San Mateo	570,760	0	570,760	2/1/09	2/1/30
University of Oregon	Solar Monitoring	Eugene	431,266	424,504	6,762	2/21/03	2/21/10
Commercial Solar Ventures, LLC	Portland Water Bureau PV	Portland	333,583	0	333,583	10/22/08	9/30/29
TSS Renewables, Inc.	biopower services	Rancho Cordova	148,832	113,449	35,383	4/1/08	3/31/10
Northwest Dairy Assocation	LOA - Feasibility Studies	Seattle	140,000	114,375	25,625	11/13/08	11/30/09
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	Portland	124,400	99,600	24,800	6/15/07	12/31/09
Clean Power Research, LLC	PowerClerk Subscription/Custom	Napa	92,760	57,472	35,288	1/1/09	12/31/09
Oregon State University	2009 Anemometer Loan Program	Corvallis	86,000	42,994	43,006	1/31/09	1/31/10
Resource Consultants	USDA Grant Workshops	Williams	83,000	83,000	0	9/1/08	7/31/09
Stoller Vineyards, Inc.	Stoller Vineyards PV	Dayton	79,815	77,390	2,425	12/1/05	12/1/26
E. Edison Kennell	Small wind technical assist.	Bend	60,000	10,006	49,994	8/22/08	7/31/10
Fir Mountain Wind Power LLC	Community Wind Feasibility	Tigard	40,328	0	40,328	7/22/09	2/28/10
Solar Oregon	Solar Energy Outreach	Portland	38,074	34,510	3,564	1/1/09	12/31/09
Alan Cowan Consulting	RE Consultant Services	Portland	37,000	20,528	16,473	5/1/09	12/31/09
HST&V, LLC	Regional Food Waste Study	Portland	35,000	12,651	22,349	10/1/09	12/31/09
Summit Blue Consulting, LLC	RE Consultant Services	Boulder	35,000	31,410	3,590	5/6/09	12/31/10
Northwest SEED	Wind Program Outreach	Seattle	34,865	0	34,865	12/1/09	11/30/10
ABHT Structural Engineers	Structural Pull Test	Portland	33,637	31,072	2,565	4/24/09	4/23/10
Harold Hartman dba Lynhart Farms	17.5 kW PV project	Malin	32,500	31,386	1,114	5/25/07	5/25/27
City of Bend	Surface Water Feasibility Stdy	Bend	30,000	0	30,000	7/14/09	12/31/09
Pacific Foods of Oregon, Inc.	Anaerobic Digester Feas Study	Tualatin	30,000	0	30,000	10/6/09	2/28/10
Eastern Oregon Power & Light Co.	Rock Creek hydro study	Haines	30,000	0	30,000	5/9/08	3/31/10
South Coast Lumber Co.	Lumber Mfg Feasibility Study	Brookings	27,750	0	27,750	7/20/09	4/15/10
Bonneville Environmental Foundation	Solar 4R Schools RE Education	Portland	25,065	0	25,065	10/22/09	10/21/10
Pueblo Valley Geothermal, LLC	Geothermal Study Harney County	Klamath Falls	25,000	0	25,000	10/28/09	6/30/10

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Robert Migliori	42kW wind energy system	Newberg	24,125	0	24,125	4/11/07	1/31/24
Earth By Design, Inc.	N Unit Irrig Canal S Hwy 26	Bend	20,249	0	20,249	9/15/09	12/31/09
Ecofys US, Inc.	Interconnection Consulting	Corvallis	20,000	9,734	10,266	5/5/09	12/31/09
City of Dundee	Anaerobic Digester Feasibility	Dundee	20,000	0	20,000	11/11/09	3/31/10
Earth By Design, Inc.	N Unit Irrigation Canal #51	Bend	19,775	0	19,775	9/15/09	12/31/09
Glenn Montgomery	Marketing & Comm Consultant	Portland	18,920	14,680	4,240	3/1/09	2/28/10
CIty of Pendleton	Pendleton Feasibilty Study	Pendleton	17,500	0	17,500	5/4/09	3/31/10
Heard Farms Inc	Biogas Feasibility Study	Roseburg	15,000	0	15,000	8/31/09	12/31/09
Warren Griffin	Griffin Wind Project	Salem	13,150	3,089	10,061	10/1/05	10/1/20
Renewable Energy Solutions LLC	Wolfe Ranch Hydroelectric Stdy	Enterprise	12,500	0	12,500	1/6/09	12/31/09
Central Oregon Irrigation District	Interconnection Consulting Srv	Redmond	10,000	0	10,000	9/23/09	12/31/09
Southwestern Oregon Training Trust	PV Training Grant Agreement	North Bend	8,300	0	8,300	2/10/09	2/9/10
Builders Construction Services Inc	Anemometer Installation	Touchet	7,000	0	7,000	11/17/09	12/31/09
David Bugni & Associates	RE services	Estacada	5,341	919	4,423	4/15/08	4/15/10
City of Gresham	LOA - Gresham Microhydro	Gresham	5,000	0	5,000	2/9/09	12/31/09
Donald C. Coats	Anemometer Refurbishment		4,300	0	4,300	11/23/09	1/10/10
Renewable Energy Solutions LLC	Mt Joseph Hydroelectric Study	Enterprise	2,500	0	2,500	1/6/09	12/31/09
Renewable Energy Solutions LLC	Allen Cnyn Ditch Hydroelec St.	Enterprise	2,250	1,200	1,050	1/6/09	12/31/09
City of Klamath Falls	Klamath Falls Proj Developer	Klamath Falls	1,250	0	1,250	9/28/09	10/30/09
	Renewable Energy Program Total:		**21,381,242**	**5,538,778**	**15,842,464**		
		Grand Totals:	**120,900,641**	**52,135,747**	**68,764,894**		

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