R00407

For contracts with costs through: 2/1/2010

Energy Trust of Oregon
Schedule of Commitments

Report Date: 2/26/2010

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Administration							
		Administration Total:	**5,032,565**	**2,706,444**	**2,326,120**		
Communications & Outreach							
		Communications & Outreach Total:	**2,722,018**	**1,194,733**	**1,527,285**		
Energy Efficiency Programs							
Northwest Energy Efficiency Alliance	Regional Energy Eff Initiative	Portland	39,356,800	501,106	38,855,694	1/1/10	7/1/15
Portland Energy Conservation, Inc.	2009 Energy Star PMC	Portland	7,990,820	6,976,865	1,013,955	1/1/09	1/31/10
Portland Energy Conservation, Inc.	PMC NHP 2010	Portland	6,608,013	581,651	6,026,362	1/1/10	12/31/10
Conservations Services Group, Inc.	2010 HES PMC	Portland	6,601,411	381,614	6,219,797	1/1/10	12/31/10
Conservations Services Group, Inc.	2009 HES PMC	Portland	6,323,705	5,514,666	809,039	1/1/09	12/31/09
Lockheed Martin Services, Inc.	PMC EB 2010	Cherry Hill	5,717,899	308,038	5,409,861	1/1/10	12/31/10
Portland Energy Conservation, Inc.	2009 NBE PMC	Portland	5,021,299	4,269,779	751,520	1/1/09	12/31/09
Portland Energy Conservation, Inc.	2010 NBE PMC	Portland	4,629,693	289,140	4,340,553	1/1/10	12/31/10
Portland General Electric	PDC - PE 2010	Portland	1,410,204	101,243	1,308,961	1/1/10	12/31/10
RHT Energy Solutions	PDC - PE 2010	Medford	1,126,716	82,934	1,043,782	1/1/10	12/31/10
Cascade Energy Engineering, Inc.	PDC - PE 2010	Walla Walla	1,000,298	83,220	917,078	1/1/10	12/31/10
RHT Energy Solutions	PDC - PE 2009	Medford	965,970	941,663	24,307	1/1/09	12/31/11
Portland General Electric	PDC - PE 2009	Portland	883,586	861,879	21,707	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2009	Walla Walla	665,508	647,008	18,500	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2010 Small Industrial	Walla Walla	639,051	55,520	583,531	1/1/10	12/31/10
NEXANT, INC.	PDC - PE 2010	San Francisco	614,551	63,457	551,094	1/1/10	12/31/10
NW Natural	Industrial DSM Transfer Agrmt	Portland	500,000	4,000	496,000	3/1/09	2/28/11
Summit Blue Consulting, LLC	2008 PE Evaluation	Boulder	495,000	308,296	186,704	10/22/08	7/30/10
Evergreen Consulting Group, LLC	PE Lighting PDC 2010	Tigard	475,155	41,533	433,622	1/1/10	12/31/10
Opinion Dynamics Corporation	2008 HES Impact Evaluation	Waltham	425,000	424,978	22	12/1/08	9/30/10
Apogee Interactive, Inc.	Internet Energy Audit provider		319,000	196,507	122,493	5/1/08	4/30/10
The Cadmus Group Inc.	NBE Impact Evaluation	Watertown	295,000	4,238	290,763	1/1/10	12/31/11
NEXANT, INC.	PDC - PE 2009 Hitech Pilot	San Francisco	293,880	245,570	48,310	1/1/09	12/31/11
J. Hruska Global	HES QA services	Columbia City	280,000	180,001	99,999	1/1/08	12/31/10
SBW Consulting, Inc.	Impact Eval 2008-09 BE Program	Bellevue	250,000	6,030	243,970	1/1/10	3/31/11
NEXANT, INC.	PDC - PE 2009	San Francisco	210,734	193,837	16,897	1/1/09	12/31/11
Northwest Power & Conservation Council	2010 Reg Tech Forum Sponsor		200,000	200,000	0	2/16/10	2/28/10
Resource Consultants	So. OR Trade Ally Coordinator	Williams	178,000	143,121	34,879	1/1/09	1/31/10
Five Stars International, Ltd.	SHOW program	Salem	153,000	83,959	69,041	10/1/07	12/31/10
City of Portland Bureau of Planning & Sustainability	BPS Grant Agreement	Portland	150,000	0	150,000	1/1/09	12/31/13
Conservation Services Group Inc	2009 NWN WA PMC	Westborough	146,700	8,136	138,564	10/1/09	9/30/10
PacifiCorp	Consumer Info Transfer	Portland	137,500	60,228	77,272	8/15/03	8/15/10
Research Into Action, Inc.	Eval of 2009-10 BE Program	Portland	100,000	0	100,000	1/1/10	12/31/10

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Merit Service Center LLC	Refrigerator Pilot - K Falls	Klamath Falls	92,800	0	92,800	8/15/09	12/1/09
Cascade Energy Engineering, Inc.	Technical Service Provider	Portland	91,149	0	91,149	8/1/09	7/31/12
Lockheed Martin Services, Inc.	NWN DSM Initiative 2010	Cherry Hill	85,000	0	85,000	1/1/10	12/31/10
PWP, Inc.	NBE Process Evaluation	Gaithersburg	75,000	6,410	68,590	1/1/10	12/31/10
Lockheed Martin Services Inc.	NWN WA BE Pilot	Portland	72,000	12,993	59,007	10/1/09	9/30/10
Walt Mintkeski	PE PDC Technical Manager	Portland	65,000	3,628	61,373	1/1/10	12/31/10
Ecos IQ, Inc.	OR Performance Testing tax cr.	Portland	49,500	31,185	18,315	3/10/09	12/31/09
Dethman & Associates	Path to Net-Zero Pilot	Seattle	49,000	5,926	43,074	11/1/09	12/31/11
PMConsulting, Inc.	EE Consultant Services	Portland	44,800	34,265	10,535	4/1/09	3/31/10
ICF Resources, LLC	CHP Performance	Fairfax	44,000	12,880	31,120	8/5/09	7/31/10
Summit Blue Consulting, LLC	Kaizen & CA Pilot	Boulder	40,000	613	39,388	11/1/09	6/30/11
Delta-T, Inc.	EE Consulting Services	Goldendale	40,000	1,467	38,533	3/1/09	12/31/10
Lockheed Martin Services, Inc.	NWN DSM Initiative	Cherry Hill	40,000	3,207	36,793	1/1/09	12/31/09
Research Into Action, Inc.	Portland Clean Energy Pilot	Portland	40,000	27,359	12,641	6/18/09	4/30/10
Cascade Energy Engineering, Inc.	Kaizen Blitz Pilot - Phase 2	Walla Walla	35,000	34,561	439	4/1/09	3/30/10
Stellar Processes, Inc.	Prgm Modeling & Data Collect	Portland	35,000	12,320	22,680	7/10/09	3/31/10
University of Oregon	UofO ESBL Net Zero Pilot	Eugene	29,415	0	29,415	2/1/10	1/15/11
New Buildings Institute	Customized Guide License	White Salmon	25,000	25,000	0	8/28/09	8/31/10
Michael Blasnick & Associated	Billing Analysis Process	Boston	20,000	0	20,000	1/1/10	12/31/10
Landerholm, Memovich, Lansverk & Whitesides P.S.	Legal Advice	Vancouver	20,000	12,181	7,819	5/30/07	12/31/10
SAC Software Solutions, Inc.	eQuest Quality Control		19,610	5,038	14,573	9/28/09	4/10/10
Watershed Sciences Inc	Airborne Thermal Infrared Data	Corvallis	18,600	0	18,600	11/25/09	5/31/10
Northwest Energy Education Institute, Lane Community College	2009 Scholarship Grant	Eugene	16,000	2,000	14,000	12/29/08	12/31/09
Ecos IQ, Inc.	Set Top Box Timer Study	Portland	16,000	0	16,000	2/1/10	5/31/10
Klamath & Lake Community Action Services	Refrigerator Pilot - K Falls	Klamath Falls	9,600	25,280	-15,680	9/1/09	12/15/09
	Energy Efficiency Programs Total:		**95,236,967**	**24,016,527**	**71,220,440**		
Joint Programs							
Blue Ocean Events LLC	Better Living Show 2009 & 2010	Tigard	173,400	173,400	0	12/15/08	12/15/10
Umpqua Bank	Co-branding agreement	Portland	160,000	37,065	122,935	9/1/08	8/31/10
Susan Badger-Jones	trade ally development	Joseph	135,000	123,295	11,705	11/10/07	1/31/10
The Iris Group	Marketing Manager Comm/Ind/Ag		120,000	0	120,000	1/1/10	10/31/10
Heschong, Mahone Group, Inc.	Lighting Market Assessment	Fair Oaks	100,000	88,454	11,546	5/15/09	3/15/10
Stellar Processes, Inc.	Evaluation services	Portland	99,767	50,167	49,600	1/1/06	12/31/09
Summit Blue Consulting, LLC	Planning services	Boulder	95,375	67,829	27,546	9/15/08	9/14/10
ICF Resources, LLC	Professional Services	Fairfax	65,060	61,885	3,175	4/19/07	12/31/09
Research Into Action, Inc.	Market Research & Eval Consult	Portland	49,500	40,179	9,321	5/5/09	2/28/10
The Cadmus Group Inc.	BE Lighting Measure Analysis	Watertown	35,000	28,419	6,581	9/20/09	6/3/10
Watkins and Associates, Inc.	Residential solar values study	Portland	26,100	13,475	12,625	9/1/08	6/1/10
Dethman & Associates	Corvallis Evaluation	Seattle	24,000	23,091	909	3/23/09	12/31/09

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Matthew Taylor	Evaluation Supoort Services	Portland	20,000	6,760	13,240	9/1/09	8/31/10
The Cadmus Group Inc.	CBSA 2007 Analysis	Watertown	20,000	4,525	15,475	9/1/09	8/31/10
		Joint Programs Total:	**1,123,202**	**718,544**	**404,658**		
Renewable Energy Program							
PacifiCorp	Goodnoe Hills East	Portland	4,500,000	1,243,490	3,256,511	9/20/06	1/31/10
Sunway 2, LLC	Prologis PV installation	Portland	3,405,000	1,062,131	2,342,870	9/30/08	9/30/28
Rough & Ready Lumber Company	Biopower Funding Agreement	Cave Junction	1,685,088	621,656	1,063,432	7/21/06	7/21/26
Alder Solar LLC	Habilitation Center PV	Portland	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	Redmond	1,000,000	0	1,000,000	10/31/08	6/30/31
Swalley Irrigation District	Swalley irrigation hydro proj.	Bend	895,609	0	895,609	5/15/08	5/15/28
Stahlbush Island Farms, Inc.	Funding Assistance Agreement	Corvallis	827,000	275,667	551,333	6/24/09	6/24/29
Tioga Solar VI, LLC	Photovoltaic Project Agreement	San Mateo	570,760	0	570,760	2/1/09	2/1/30
University of Oregon	Solar Monitoring	Eugene	431,266	424,504	6,762	2/21/03	2/21/10
Commercial Solar Ventures, LLC	Portland Water Bureau PV	Portland	333,583	0	333,583	10/22/08	9/30/29
TSS Renewables, Inc.	biopower services	Rancho Cordova	148,832	113,449	35,383	4/1/08	3/31/10
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	Portland	124,400	130,719	-6,319	6/15/07	12/31/09
Black Rock Consulting	Eval of Irrig Water Providers	Bend	100,000	0	100,000	1/20/10	8/31/10
Farmers Irrigation District	Indian Creek Corridor Project	Hood River	100,000	0	100,000	1/5/10	1/4/29
Oregon State University	2009 Anemometer Loan Program	Corvallis	86,000	52,390	33,610	1/31/09	1/31/10
Stoller Vineyards, Inc.	Stoller Vineyards PV	Dayton	79,815	77,390	2,425	12/1/05	12/1/26
Ecofys US, Inc.	Interconnection Consulting	Corvallis	67,000	27,312	39,689	5/5/09	5/31/10
E. Edison Kennell	Small wind technical assist.	Bend	60,000	12,101	47,899	8/22/08	7/31/10
Fir Mountain Wind Power LLC	Community Wind Feasibility	Tigard	40,328	0	40,328	7/22/09	2/28/10
Solar Oregon	Grant Agreement	Portland	39,000	13,000	26,000	1/1/10	10/31/10
Summit Blue Consulting, LLC	RE Consultant Services	Boulder	35,000	31,410	3,590	5/6/09	12/31/10
HST&V, LLC	Regional Food Waste Study	Portland	35,000	24,439	10,561	10/1/09	3/31/10
Northwest SEED	Wind Program Outreach	Seattle	34,865	14,865	20,000	12/1/09	11/30/10
ABHT Structural Engineers	Structural Pull Test	Portland	33,637	31,072	2,565	4/24/09	4/23/10
Harold Hartman dba Lynhart Farms	17.5 kW PV project	Malin	32,500	31,386	1,114	5/25/07	5/25/27
Pacific Foods of Oregon, Inc.	Anaerobic Digester Feas Study	Tualatin	30,000	0	30,000	10/6/09	2/28/10
Keith Rossman	Solar Program Contractor	Portland	30,000	0	30,000	2/1/10	2/1/11
Eastern Oregon Power & Light Co.	Rock Creek hydro study	Haines	30,000	0	30,000	5/9/08	3/31/10
Oregon Community Wind LLC	Anemometer Equipment Incentive	Portland	28,321	18,040	10,281	1/15/10	1/14/13
South Coast Lumber Co.	Lumber Mfg Feasibility Study	Brookings	27,750	0	27,750	7/20/09	4/15/10
Bonneville Environmental Foundation	Solar 4R Schools RE Education	Portland	25,065	0	25,065	10/22/09	10/21/10
Pueblo Valley Geothermal, LLC	Geothermal Study Harney County	Klamath Falls	25,000	0	25,000	10/28/09	6/30/10
Robert Migliori	42kW wind energy system	Newberg	24,125	2,715	21,410	4/11/07	1/31/24

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Associated Master Inspectors LLC	Small Wind Program Consultant	Tigard	24,000	0	24,000	2/22/10	1/31/11
Solar Oregon	Solar Energy Outreach & Mktg	Portland	24,000	2,000	22,000	1/1/10	12/31/10
Earth By Design, Inc.	N Unit Irrig Canal S Hwy 26	Bend	20,249	0	20,249	9/15/09	2/26/10
City of Dundee	Anaerobic Digester Feasibility	Dundee	20,000	0	20,000	11/11/09	3/31/10
Glenn Montgomery	Marketing & Comm Consultant	Portland	18,920	16,304	2,616	3/1/09	12/31/10
CIty of Pendleton	Pendleton Feasibilty Study	Pendleton	17,500	0	17,500	5/4/09	3/31/10
Interfor Pacific Inc	Biomass-Fired Cogeneration	Bellingham	16,500	0	16,500	1/5/10	5/31/10
Heard Farms Inc	Biogas Feasibility Study	Roseburg	15,000	0	15,000	8/31/09	4/30/10
Warren Griffin	Griffin Wind Project	Salem	13,150	3,089	10,061	10/1/05	10/1/20
Central Oregon Irrigation District	Interconnection Consulting Srv	Redmond	10,000	0	10,000	9/23/09	3/31/10
Southwestern Oregon Training Trust	PV Training Grant Agreement	North Bend	8,300	6,980	1,320	2/10/09	2/9/10
David Bugni & Associates	RE services	Estacada	5,341	919	4,423	4/15/08	4/15/10
Amy's Kitchen, Inc	Waste Streams Feasibility Stdy	White City	5,000	0	5,000	11/23/09	3/31/10
Donald C. Coats	Anemometer Refurbishment		4,925	0	4,925	11/23/09	2/10/11
Polk County	GIS Data License Agreement	Dallas	160	0	160	1/5/10	1/14/10
		Renewable Energy Program Total:	**16,324,739**	**5,461,271**	**10,863,469**		
		Grand Totals:	**120,439,491**	**34,097,519**	**86,341,972**		

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