R00407

For contracts with costs through: 12/1/2010

Energy Trust of Oregon
Contract Status Summary Report

Report Date: 12/17/2010

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Administration							
		Administration Total:	**6,228,387**	**3,629,293**	**2,599,095**		
Communications & Outreach							
		Communications & Outreach Total:	**3,940,556**	**3,086,001**	**854,555**		
Energy Efficiency Programs							
Northwest Energy Efficiency Alliance	Regional Energy Eff Initiative	Portland	39,356,800	4,821,094	34,535,706	1/1/10	7/1/15
Portland Energy Conservation, Inc.	PMC NHP 2010	Portland	6,608,013	6,267,611	340,402	1/1/10	12/31/10
Conservations Services Group, Inc.	2010 HES PMC	Portland	6,601,411	5,594,245	1,007,166	1/1/10	12/31/10
Lockheed Martin Services, Inc.	PMC EB 2010	Cherry Hill	5,717,899	4,538,948	1,178,951	1/1/10	12/31/10
Portland Energy Conservation, Inc.	2010 NBE PMC	Portland	4,648,693	4,019,863	628,830	1/1/10	12/31/10
Portland General Electric	PDC - PE 2010	Portland	1,410,204	1,369,176	41,028	1/1/10	12/31/10
RHT Energy Solutions	PDC - PE 2010	Medford	1,126,716	961,879	164,837	1/1/10	12/31/10
Cascade Energy Engineering, Inc.	PDC - PE 2010	Walla Walla	1,099,298	891,961	207,337	1/1/10	12/31/10
OPOWER, Inc.	OPOWER Agreement	Arlington	977,000	405,000	572,000	3/2/10	9/2/11
Conservation Services Group, Inc.	2010 MF PMC	Boston	937,849	507,350	430,499	1/1/10	12/31/10
Cascade Energy Engineering, Inc.	PDC - PE 2010 Small Industrial	Walla Walla	639,051	593,053	45,998	1/1/10	12/31/10
NEXANT, INC.	PDC - PE 2010	San Francisco	614,551	545,095	69,456	1/1/10	12/31/10
Evergreen Consulting Group, LLC	PE Lighting PDC 2010	Tigard	475,155	415,264	59,891	1/1/10	12/31/10
SBW Consulting, Inc.	Impact Eval 2008-09 BE Program	Bellevue	413,000	325,786	87,214	1/1/10	3/31/11
Ecos IQ, Inc.	80 Plus Initiative	Portland	400,000	289,549	110,452	1/1/10	12/31/10
Apogee Interactive, Inc.	Internet Energy Audit provider	Tucker	319,000	270,010	48,990	5/1/08	12/31/10
The Cadmus Group Inc.	NBE Impact Evaluation	Watertown	295,000	223,037	71,963	1/1/10	12/31/11
J. Hruska Global	HES QA services	Columbia City	280,000	269,900	10,100	1/1/08	12/31/10
Cascade Energy Engineering, Inc.	Technical Service Provider	Portland	198,020	197,852	168	8/1/09	7/31/12
Five Stars International, Ltd.	SHOW program	Salem	153,000	90,183	62,817	10/1/07	12/31/10
City of Portland Bureau of Planning & Sustainability	BPS Grant Agreement	Portland	150,000	0	150,000	1/1/09	12/31/13
Conservation Services Group Inc	2009 NWN WA PMC	Westborough	146,700	76,169	70,531	10/1/09	12/31/10
Umpqua Community Action Network	Eff Refrigerator Replace Proj	Roseburg	142,000	47,570	94,430	1/1/09	4/1/10
Lockheed Martin Services, Inc.	BE MF Transitional - 2010	Cherry Hill	141,066	24,048	117,018	11/1/10	12/31/10
PacifiCorp	Consumer Info Transfer	Portland	137,500	60,228	77,272	8/15/03	8/15/12
Edgar L. Wales	Gov't acct management services	Canby	122,500	68,484	54,016	5/17/10	4/30/11
Research Into Action, Inc.	Portland Clean Energy Pilot	Portland	115,000	72,355	42,645	6/18/09	5/31/11
Lockheed Martin Services Inc.	NWN WA BE Pilot	Portland	101,975	92,986	8,989	10/1/09	12/31/10
PMConsulting, Inc.	EE Consultant Services	Portland	100,000	70,746	29,254	4/1/09	3/31/11
Research Into Action, Inc.	Eval of 2009-10 BE Program	Portland	100,000	91,313	8,687	1/1/10	12/31/10
Research Into Action, Inc.	Fast Feedback Survey	Portland	88,000	71,225	16,775	2/1/10	12/31/10

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Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Lockheed Martin Services, Inc.	NWN DSM Initiative 2010	Cherry Hill	85,000	31,944	53,056	1/1/10	12/31/10
QEI Energy Management, Inc.	Technical Energy Analysis		80,000	0	80,000	1/21/10	11/30/11
Stellar Processes, Inc.	EE Resource Assessment	Portland	75,690	72,423	3,268	3/1/10	1/31/11
ICF Resources, LLC	CHP Performance	Fairfax	72,000	38,108	33,892	8/5/09	12/31/10
New Buildings Institute	Customized Guide License	White Salmon	71,667	71,667	0	8/28/09	12/31/11
Walt Mintkeski	PE PDC Technical Manager	Portland	65,000	50,748	14,252	1/1/10	12/31/10
The Cadmus Group Inc.	Path to Net-Zero Pilot	Watertown	49,000	8,871	40,129	11/1/09	12/31/11
Delta-T, Inc.	EE Consulting Services	Goldendale	40,000	5,790	34,210	3/1/09	12/31/10
Navigant Consulting Inc	Kaizen & CA Pilot	Boulder	40,000	17,251	22,749	11/1/09	6/30/11
University of Oregon	UofO ESBL Net Zero Pilot	Eugene	39,695	25,601	14,094	2/1/10	1/15/11
ICF Resources, LLC	Comm. windows savings tool	Fairfax	39,400	38,868	532	5/24/10	12/31/10
NW Natural	Info Transfer & Reimbursement	Portland	35,000	0	35,000	7/12/10	9/2/11
The Cadmus Group Inc.	Solarize SE PDX Eval.	Watertown	35,000	21,653	13,348	3/25/10	12/31/10
Navigant Consulting Inc	IEI Pilot Review	Boulder	30,000	9,729	20,271	11/1/09	6/30/11
Research Into Action, Inc.	evaluation contractor	Portland	30,000	24,580	5,420	4/1/10	12/31/10
Research Into Action, Inc.	DSM Metrics	Portland	30,000	29,365	635	9/1/10	12/31/10
Seattle City Light	Lighting design lab sponsorshi	Seattle	30,000	30,000	0	1/1/10	12/31/10
MetaResource Group	Indust Measure Lifetime Est	Portland	25,000	12,975	12,025	10/10/10	3/31/11
Portland General Electric	PGE EE Seminars - 2010	Portland	25,000	13,928	11,072	1/1/10	12/31/10
Research Into Action, Inc.	NWN WA Prgm Process Eval	Portland	25,000	1,048	23,953	10/11/10	3/31/11
Evoworx Inc.	Online Audit Service Trial	Seattle	24,995	17,500	7,495	8/1/10	12/31/10
Boise Cascade LLC	Boise Cascade Intern	Saint Helens	20,000	0	20,000	3/9/10	5/7/11
Energy Center of Wisconsin	Billing Analysis Evaluation	Madison	20,000	0	20,000	1/1/10	12/31/10
Georgia Pacific	Georgia Pacific Intern	Camas	20,000	0	20,000	3/9/10	5/5/11
Landerholm, Memovich, Lansverk & Whitesides P.S.	Legal Advice	Vancouver	20,000	12,181	7,819	5/30/07	12/31/10
Michael Blasnick & Associated	Billing Analysis Process	Boston	20,000	1,313	18,688	1/1/10	12/31/11
Watershed Sciences Inc	Airborne Thermal Infrared Data	Corvallis	18,600	0	18,600	11/25/09	5/31/11
Northwest Energy Efficiency Alliance	NEEA Gas Seed Funding	Portland	15,000	15,000	0	8/31/10	7/1/11
Portland Energy Conservation, Inc.	PECI NWN Pilot 2010	Portland	14,375	4,633	9,742	7/1/10	12/31/10
Lane Community College, NEEI Science Division	2010 Scholarship Grant	Eugene	13,600	2,400	11,200	7/8/10	12/31/10
American Council for and Energy Efficient Economy	ACEEE Sponsorship - 2010		12,000	12,000	0	10/18/10	3/31/11
Portland Energy Conservation, Inc.	DCV Gas Savings Tech Brief	Portland	9,980	0	9,980	9/1/10	12/31/10
AIA/Portland	Premier Allied Partner 2010	Portland	5,000	5,000	0	1/1/10	12/31/10
Association of Energy Services Professionals	AESP Membership 2011	Phoenix	5,000	5,000	0	12/1/10	12/31/10

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Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
		Energy Efficiency Programs Total:	**74,756,403**	**33,851,553**	**40,904,850**		
Joint Programs							
The Iris Group	Marketing Manager Comm/Ind/Ag	Portland	120,000	107,653	12,348	1/1/10	12/31/11
Stellar Processes, Inc.	Evaluation services	Portland	76,757	50,407	26,350	1/1/06	12/31/10
ICF Resources, LLC	Professional Services	Fairfax	76,130	71,688	4,442	4/19/07	12/31/10
Matthew Taylor	Evaluation Supoort Services	Portland	20,000	17,000	3,000	9/1/09	12/31/10
		Joint Programs Total:	**292,887**	**246,747**	**46,140**		
Renewable Energy Program							
Sunway 3, LLC	Prologis PV installation		3,405,000	3,396,044	8,956	9/30/08	9/30/28
Rough & Ready Lumber Company	Biopower Funding Agreement	Cave Junction	1,685,088	882,276	802,812	7/21/06	7/21/26
Alder Solar LLC	Habilitation Center PV	Portland	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	Redmond	1,000,000	1,000,000	0	10/31/08	6/30/31
Stahlbush Island Farms, Inc.	Funding Assistance Agreement	Corvallis	827,000	275,667	551,333	6/24/09	6/24/29
Tioga Solar VI, LLC	Photovoltaic Project Agreement	San Mateo	570,760	114,162	456,598	2/1/09	2/1/30
Oregon Institute of Technology	Geothermal Resource Funding	Klamath Falls	487,000	487,000	0	3/2/10	3/2/30
K2A Properties, LLC	Doerfler Wind Farm Project	Aumsville	230,000	0	230,000	5/20/10	5/20/30
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	Portland	174,000	176,965	-2,965	6/15/07	12/31/10
Ronald Burden	Solar Program Inspector	Portland	120,000	13,185	106,815	8/23/10	7/31/12
Steven E Ault	Solar Inspector	Sisters	120,000	7,558	112,442	8/23/10	7/31/12
Farmers Irrigation District	Indian Creek Corridor Project	Hood River	100,000	100,000	0	1/5/10	1/4/29
Oregon State University	OSU Wind Program	Corvallis	85,670	0	85,670	7/1/10	6/30/11
Stoller Vineyards, Inc.	Stoller Vineyards PV	Dayton	79,815	77,390	2,425	12/1/05	12/1/26
Ecofys US, Inc.	Interconnection Consulting	Corvallis	72,600	56,707	15,894	5/5/09	12/31/10
Robert Andrew Volkman	Project Finanace Consultant	Portland	62,500	1,200	61,300	10/1/10	12/31/11
E. Edison Kennell	Small wind technical assist.	Bend	60,000	19,219	40,781	8/22/08	12/31/10
Oregon Assoc. of Clean Water Agencies	Waste water workshops		45,000	26,000	19,000	4/1/10	3/31/11
MC Energy LLC	Small Wind Incentive	Spokane	43,250	0	43,250	9/21/10	9/21/25
ECONorthwest	Economic Impact Analysis	Eugene	40,000	10,000	30,000	10/13/10	5/31/11
Clean Energy States Alliance	CESA Year 8 (2011)		39,543	39,543	0	7/10/10	6/30/11
Solar Oregon	Grant Agreement	Portland	39,000	39,000	0	1/1/10	10/31/10
Navigant Consulting Inc	RE Consultant	Boulder	38,756	32,455	6,301	3/1/10	3/31/11
Bloomberg LP	Solar & Bio Insight services	San Francisco	37,500	37,500	0	4/1/10	4/1/11
Northwest SEED	Wind Program Outreach	Seattle	34,865	34,865	0	12/1/09	11/30/10
Harold Hartman dba Lynhart Farms	17.5 kW PV project	Malin	32,500	31,386	1,114	5/25/07	5/25/27
Keith Rossman	Solar Program Contractor	Portland	30,000	18,780	11,220	2/1/10	2/1/11
Renewable Energy Solutions, LLC	Hydro & small conduit study	Enterprise	29,640	29,640	0	4/19/10	11/12/10

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Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Oregon Community Wind LLC	Anemometer Equipment Incentive	Portland	28,321	28,321	0	1/15/10	1/14/13
SPS of Oregon Inc	Allen Canyon Microhydo	Wallowa	25,000	0	25,000	7/23/10	7/23/30
Robert Migliori	42kW wind energy system	Newberg	24,125	4,595	19,530	4/11/07	1/31/24
Associated Master Inspectors LLC	Small Wind Program Consultant	Tigard	24,000	4,086	19,914	2/22/10	1/31/11
Solar Oregon	Solar Energy Outreach & Mktg	Portland	24,000	22,000	2,000	1/1/10	12/31/10
Oregon Small Wind Energy Assocation	Wind Program Grant Agreement	Portland	20,000	20,000	0	6/1/10	5/30/11
Renewable Energy Associates, LLC	Renewable Energy Consultant	Corvallis	14,700	1,540	13,160	11/1/09	10/31/11
Warren Griffin	Griffin Wind Project	Salem	13,150	3,089	10,061	10/1/05	10/1/20
Western Community Energy LLC	Anemometer Agreement	Portland	10,016	0	10,016	9/29/10	9/29/12
Darrin Kite	RE Consultant Services	Portland	10,000	3,171	6,830	9/1/10	1/31/11
Bonneville Environmental Foundation	Solar 4R Schools PV - 2011	Portland	7,800	0	7,800	7/30/10	7/30/11
Robert Dickson dba D&H Industrial	Small Wind Newberg, OR		7,500	3,326	4,174	10/20/10	12/31/10
Oregon Power Solutions, LLC	Decommission Anemometer		7,218	6,152	1,066	9/8/10	12/31/10
National Climate Trust	Biogas Industry White Paper	Portland	7,000	0	7,000	11/15/10	2/1/11
Madison Farms	Small Hydro regen test on farm	Echo	5,381	0	5,381	4/23/10	10/31/11
County of Jefferson	GIS Data Jefferson County	Madras	350	350	0	9/20/10	10/20/10
Crook County	Crook County Data License	Prineville	150	0	150	9/15/10	10/15/10
	Renewable Energy Program Total:		**10,954,948**	**8,227,417**	**2,727,531**		
	Grand Totals:		**96,173,181**	**49,041,011**	**47,132,170**		

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