R00407

For contracts with costs through: 1/1/2011

Energy Trust of Oregon
Contract Status Summary Report

Report Date: 1/28/2011

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Administration							
		Administration Total:	**6,335,007**	**4,139,805**	**2,195,202**		
Communications & Outreach							
		Communications & Outreach Total:	**4,012,721**	**2,989,139**	**1,023,582**		
Energy Efficiency Programs							
Northwest Energy Efficiency Alliance	Regional Energy Eff Initiative	Portland	39,356,800	5,580,009	33,776,791	1/1/10	7/1/15
Lockheed Martin Services, Inc.	PMC EB 2011	Cherry Hill	7,982,860	0	7,982,860	1/1/11	12/31/11
Portland Energy Conservation, Inc.	PMC NHP 2011	Portland	7,925,677	0	7,925,677	1/1/11	12/31/11
Portland Energy Conservation, Inc.	PMC NHP 2010	Portland	7,134,818	6,862,086	272,732	1/1/10	12/31/10
Conservations Services Group, Inc.	2010 HES PMC	Portland	6,601,411	6,104,795	496,616	1/1/10	12/31/10
Lockheed Martin Services, Inc.	PMC EB 2010	Cherry Hill	5,717,899	5,150,418	567,481	1/1/10	12/31/10
Portland Energy Conservation, Inc.	2010 NBE PMC	Portland	4,648,693	4,375,484	273,209	1/1/10	12/31/10
Oregon State University	CHP Project - OSU	Corvallis	2,024,263	0	2,024,263	12/20/10	12/20/13
Portland General Electric	PDC - PE 2011		1,775,000	0	1,775,000	1/1/11	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2011	Walla Walla	1,479,579	0	1,479,579	1/1/11	12/31/11
Portland General Electric	PDC - PE 2010	Portland	1,410,204	1,395,282	14,922	1/1/10	12/31/10
Lockheed Martin Services Inc.	2011 MF PMC	Portland	1,310,134	0	1,310,134	1/1/11	12/31/11
RHT Energy Solutions	PDC - PE 2010	Medford	1,126,716	1,062,967	63,749	1/1/10	12/31/10
Cascade Energy Engineering, Inc.	PDC - PE 2010	Walla Walla	1,099,298	994,026	105,272	1/1/10	12/31/10
OPOWER, Inc.	OPOWER Agreement	Arlington	977,000	405,000	572,000	3/2/10	9/2/11
Conservation Services Group, Inc.	2010 MF PMC	Boston	937,849	607,589	330,260	1/1/10	12/31/10
NEXANT, INC.	PDC - PE 2011	San Francisco	839,500	0	839,500	1/1/11	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2011 Small Indsutrial	Walla Walla	805,384	0	805,384	1/1/11	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2010 Small Industrial	Walla Walla	639,051	634,383	4,668	1/1/10	12/31/10
Evergreen Consulting Group, LLC	PE Lighting PDC 2011	Tigard	637,852	0	637,852	1/1/11	12/31/11
NEXANT, INC.	PDC - PE 2010	San Francisco	614,551	593,577	20,974	1/1/10	12/31/10
Evergreen Consulting Group, LLC	PE Lighting PDC 2010	Tigard	475,155	475,153	2	1/1/10	12/31/10
Ecos IQ, Inc.	80 Plus Initiative - 2011	Portland	466,650	0	466,650	1/1/11	12/31/11
SBW Consulting, Inc.	Impact Eval 2008-09 BE Program	Bellevue	413,000	363,275	49,725	1/1/10	3/31/11
Ecos IQ, Inc.	80 Plus Initiative	Portland	400,000	340,994	59,007	1/1/10	12/31/10
Apogee Interactive, Inc.	Internet Energy Audit provider	Tucker	319,000	278,177	40,823	5/1/08	12/31/10
The Cadmus Group Inc.	NBE Impact Evaluation	Watertown	295,000	223,037	71,963	1/1/10	12/31/11
J. Hruska Global	HES QA services	Columbia City	280,000	278,733	1,267	1/1/08	12/31/10
Cascade Energy Engineering, Inc.	Technical Service Provider	Portland	278,017	247,738	30,279	8/1/09	7/31/12
Lockheed Martin Services Inc.	NWN WA BE Pilot 2011	Portland	163,900	0	163,900	1/1/11	12/31/11
City of Portland Bureau of Planning & Sustainability	BPS Grant Agreement	Portland	150,000	0	150,000	1/1/09	12/31/13
Conservation Services Group Inc	2009 NWN WA PMC	Westborough	146,700	80,851	65,849	10/1/09	12/31/10
Umpqua Community Action Network	Eff Refrigerator Replace Proj	Roseburg	142,000	47,570	94,430	1/1/09	4/1/10
Lockheed Martin Services, Inc.	BE MF Transitional - 2010	Cherry Hill	141,066	88,715	52,351	11/1/10	12/31/10

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PacifiCorp	Consumer Info Transfer	Portland	137,500	60,228	77,272	8/15/03	8/15/12
Edgar L. Wales	Gov't acct management services	Canby	122,500	79,168	43,332	5/17/10	4/30/11
Research Into Action, Inc.	Portland Clean Energy Pilot	Portland	115,000	72,355	42,645	6/18/09	5/31/11
Lockheed Martin Services Inc.	NWN WA BE Pilot	Portland	101,975	101,850	125	10/1/09	12/31/10
PMConsulting, Inc.	EE Consultant Services	Portland	100,000	74,005	25,995	4/1/09	3/31/11
Research Into Action, Inc.	Eval of 2009-10 BE Program	Portland	100,000	93,939	6,061	1/1/10	12/31/10
Research Into Action, Inc.	Fast Feedback Survey	Portland	88,000	75,929	12,071	2/1/10	12/31/10
Lockheed Martin Services, Inc.	NWN DSM Initiative 2010	Cherry Hill	85,000	38,519	46,481	1/1/10	12/31/10
Lockheed Martin Services, Inc.	NWN DSM Initiative 2011	Cherry Hill	80,000	0	80,000	1/1/11	12/31/11
QEI Energy Management, Inc.	Technical Energy Analysis		80,000	0	80,000	1/21/10	11/30/11
Stellar Processes, Inc.	EE Resource Assessment	Portland	75,690	72,423	3,268	3/1/10	1/31/11
ICF Resources, LLC	CHP Performance	Fairfax	72,000	50,915	21,085	8/5/09	8/31/11
New Buildings Institute	Customized Guide License	White Salmon	71,667	71,667	0	8/28/09	12/31/11
Walt Mintkeski	PE PDC Technical Manager	Portland	65,000	54,900	10,100	1/1/10	12/31/10
The Cadmus Group Inc.	Path to Net-Zero Pilot	Watertown	49,000	8,871	40,129	11/1/09	12/31/11
Portland Energy Conservation, Inc.	PECI NWN Pilot 2011	Portland	45,331	0	45,331	1/1/11	12/31/11
Delta-T, Inc.	EE Consulting Services	Goldendale	40,000	8,026	31,974	3/1/09	12/31/10
Navigant Consulting Inc	Kaizen & CA Pilot	Boulder	40,000	17,251	22,749	11/1/09	6/30/11
University of Oregon	UofO ESBL Net Zero Pilot	Eugene	39,695	35,881	3,814	2/1/10	1/15/11
ICF Resources, LLC	Comm. windows savings tool	Fairfax	39,400	38,868	532	5/24/10	12/31/10
NW Natural	Info Transfer & Reimbursement	Portland	35,000	0	35,000	7/12/10	9/2/11
Research Into Action, Inc.	DSM Metrics	Portland	35,000	34,080	920	9/1/10	1/31/11
Navigant Consulting Inc	IEI Pilot Review	Boulder	30,000	9,729	20,271	11/1/09	6/30/11
Center of Design for an Aging Society	Memory Care Lighting Solutions	Portland	26,950	0	26,950	1/18/11	5/31/11
MetaResource Group	Indust Measure Lifetime Est	Portland	25,000	12,975	12,025	10/10/10	3/31/11
Portland General Electric	PGE EE Seminars - 2010	Portland	25,000	17,911	7,089	1/1/10	12/31/10
Research Into Action, Inc.	NWN WA Prgm Process Eval	Portland	25,000	13,425	11,575	10/11/10	3/31/11
Walt Mintkeski	PDC PE Waste Water Treatment	Portland	24,999	0	24,999	1/1/11	5/31/11
Evoworx Inc.	Online Audit Service Trial	Seattle	24,995	21,575	3,420	8/1/10	12/31/10
Boise Cascade LLC	Boise Cascade Intern	Saint Helens	20,000	0	20,000	3/9/10	5/7/11
Energy Center of Wisconsin	Billing Analysis Evaluation	Madison	20,000	0	20,000	1/1/10	12/31/11
Georgia Pacific	Georgia Pacific Intern	Camas	20,000	0	20,000	3/9/10	5/5/11
Michael Blasnick & Associated	Billing Analysis Process	Boston	20,000	1,313	18,688	1/1/10	12/31/11
Watershed Sciences Inc	Airborne Thermal Infrared Data	Corvallis	18,600	0	18,600	11/25/09	5/31/11
Conservation Services Group, Inc.	CSG MF Transition Agreement	Boston	18,500	0	18,500	1/1/11	1/30/11
Northwest Energy Efficiency Alliance	NEEA Gas Seed Funding	Portland	15,000	15,000	0	8/31/10	7/1/11
Portland Energy Conservation, Inc.	PECI NWN Pilot 2010	Portland	14,375	5,778	8,597	7/1/10	12/31/10

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Lane Community College, NEEI Science Division	2010 Scholarship Grant	Eugene	13,600	5,400	8,200	7/8/10	12/31/10
American Council for and Energy Efficient Economy	ACEEE Sponsorship - 2010		12,000	12,000	0	10/18/10	3/31/11
Portland Energy Conservation, Inc.	DCV Gas Savings Tech Brief	Portland	9,980	0	9,980	9/1/10	6/1/11
American Council for and Energy Efficient Economy	Large Consumer Research Proj		8,000	8,000	0	12/29/10	12/29/11
Association of Energy Services Professionals	AESP Membership 2011	Phoenix	5,000	5,000	0	12/1/10	12/31/10
MetaResource Group	T12 Retrofit Pilot	Portland	5,000	4,463	538	11/22/10	1/31/11
		Energy Efficiency Programs Total:	**100,714,784**	**37,311,300**	**63,403,483**		
Joint Programs							
The Iris Group	Marketing Manager Comm/Ind/Ag	Portland	155,000	119,850	35,150	1/1/10	12/31/11
Stellar Processes, Inc.	Evaluation services	Portland	76,757	50,407	26,350	1/1/06	12/31/10
Matthew Taylor	Evaluation Supoort Services	Portland	30,000	17,620	12,380	9/1/09	8/31/11
		Joint Programs Total:	**261,757**	**187,877**	**73,880**		
Renewable Energy Program							
Sunway 3, LLC	Prologis PV installation		3,405,000	3,396,044	8,956	9/30/08	9/30/28
Revolution Energy Solutions LLC	Biogas Manure Digester Project	Washington	1,766,640	0	1,766,640	10/27/10	10/27/25
Rough & Ready Lumber Company	Biopower Funding Agreement	Cave Junction	1,685,088	974,922	710,166	7/21/06	7/21/26
Alder Solar LLC	Habilitation Center PV	Portland	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	Redmond	1,000,000	1,000,000	0	10/31/08	6/30/31
Stahlbush Island Farms, Inc.	Funding Assistance Agreement	Corvallis	827,000	275,667	551,333	6/24/09	6/24/29
Tioga Solar VI, LLC	Photovoltaic Project Agreement	San Mateo	570,760	114,162	456,598	2/1/09	2/1/30
Oregon Institute of Technology	Geothermal Resource Funding	Klamath Falls	487,000	487,000	0	3/2/10	3/2/30
K2A Properties, LLC	Doerfler Wind Farm Project	Aumsville	230,000	0	230,000	5/20/10	5/20/30
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	Portland	201,500	176,965	24,535	6/15/07	12/31/11
Luxurious Plumbing and Heating, Inc.	Solar Program Inspector	West Linn	200,000	0	200,000	1/1/11	7/31/12
Robert Dickson dba D&H Industrial	Solar Program Inspector		200,000	0	200,000	1/1/11	7/31/12
Ronald Burden	Solar Program Inspector	Portland	120,000	21,690	98,310	8/23/10	7/31/12
Steve Ault Inspections Inc	Solar Inspector	Sisters	120,000	9,612	110,388	8/23/10	7/31/12
Farmers Irrigation District	Indian Creek Corridor Project	Hood River	100,000	100,000	0	1/5/10	1/4/29
WCE Newberg LLC	Wind Project Incentive	Portland	95,000	0	95,000	12/10/10	12/10/25
Oregon State University	OSU Wind Program	Corvallis	85,670	24,348	61,322	7/1/10	6/30/11
Stoller Vineyards, Inc.	Stoller Vineyards PV	Dayton	79,815	77,390	2,425	12/1/05	12/1/26
Robert Andrew Volkman	Project Finanace Consultant	Portland	62,500	1,200	61,300	10/1/10	12/31/11
E. Edison Kennell	Small wind technical assist.	Bend	60,000	20,768	39,232	8/22/08	12/31/10
Navigant Consulting Inc	RE Consultant	Boulder	45,700	38,721	6,979	3/1/10	3/31/11
Oregon Assoc. of Clean Water Agencies	Waste water workshops		45,000	26,000	19,000	4/1/10	3/31/11
MC Energy LLC	Small Wind Incentive	Spokane	43,250	0	43,250	9/21/10	9/21/25
ECONorthwest	Economic Impact Analysis	Eugene	40,000	30,000	10,000	10/13/10	5/31/11
Clean Energy States Alliance	CESA Year 8 (2011)		39,543	39,543	0	7/10/10	6/30/11

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Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Bloomberg LP	Solar & Bio Insight services	San Francisco	37,500	37,500	0	4/1/10	4/1/11
Harold Hartman dba Lynhart Farms	17.5 kW PV project	Malin	32,500	31,386	1,114	5/25/07	5/25/27
Keith Rossman	Solar Program Contractor	Portland	30,000	20,180	9,820	2/1/10	2/1/11
Oregon Community Wind LLC	Anemometer Equipment Incentive	Portland	28,321	28,321	0	1/15/10	1/14/13
SPS of Oregon Inc	Allen Canyon Microhydo	Wallowa	25,000	0	25,000	7/23/10	7/23/30
Robert Migliori	42kW wind energy system	Newberg	24,125	4,595	19,530	4/11/07	1/31/24
Associated Master Inspectors LLC	Small Wind Program Consultant	Tigard	24,000	4,086	19,914	2/22/10	1/31/11
Oregon Small Wind Energy Assocation	Wind Program Grant Agreement	Portland	20,000	20,000	0	6/1/10	5/30/11
Renewable Energy Associates, LLC	Renewable Energy Consultant	Corvallis	14,700	1,717	12,984	11/1/09	10/31/11
Warren Griffin	Griffin Wind Project	Salem	13,150	3,089	10,061	10/1/05	10/1/20
Western Community Energy LLC	Anemometer Agreement	Portland	10,016	7,291	2,725	9/29/10	9/29/12
Darrin Kite	RE Consultant Services	Portland	10,000	3,307	6,694	9/1/10	1/31/11
Bonneville Environmental Foundation	Solar 4R Schools PV - 2011	Portland	7,800	0	7,800	7/30/10	7/30/11
National Climate Trust	Biogas Industry White Paper	Portland	7,000	1,250	5,750	11/15/10	2/1/11
Madison Farms	Small Hydro regen test on farm	Echo	5,381	0	5,381	4/23/10	10/31/11
Luxurious Plumbing and Heating, Inc.	Small Wind Consult	West Linn	900	0	900	1/10/11	1/31/11
Crook County	Crook County Data License	Prineville	150	0	150	9/15/10	10/15/10
		Renewable Energy Program Total:	**13,036,759**	**8,200,999**	**4,835,760**		
		Grand Totals:	**124,361,027**	**52,829,120**	**71,531,907**		

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