R00407

For contracts with costs through: 11/1/2011

Energy Trust of Oregon
Contract Status Summary Report

Report Date: 11/17/2011

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Administration							
		Administration Total:	**11,848,422**	**4,790,902**	**7,057,520**		
Communications & Outreach							
		Communications & Outreach Total:	**3,672,646**	**2,178,912**	**1,493,734**		
Energy Efficiency Programs							
Northwest Energy Efficiency Alliance	Regional Energy Eff Initiative	Portland	39,356,800	11,140,898	28,215,902	1/1/10	7/1/15
Lockheed Martin Services, Inc.	PMC EB 2011	Cherry Hill	7,982,860	5,541,121	2,441,739	1/1/11	12/31/11
Portland Energy Conservation, Inc.	PMC NHP 2011	Portland	7,925,677	6,178,465	1,747,212	1/1/11	12/31/11
Conservations Services Group, Inc.	2011 HES PMC	Portland	7,311,955	5,778,995	1,532,960	1/1/11	12/31/11
Portland Energy Conservation, Inc.	2011 NBE PMC	Portland	4,676,684	3,504,155	1,172,529	1/1/11	12/31/11
Oregon State University	CHP Project - OSU	Corvallis	2,024,263	1,920,000	104,263	12/20/10	12/20/13
Portland General Electric	PDC - PE 2011		1,775,000	1,409,090	365,910	1/1/11	12/31/11
Cascade Energy, Inc.	PDC - PE 2011	Walla Walla	1,479,579	1,155,414	324,165	1/1/11	12/31/11
Lockheed Martin Services Inc.	2011 MF PMC	Portland	1,310,134	903,524	406,610	1/1/11	12/31/11
RHT Energy Solutions	PDC - PE 2011	Medford	1,190,580	897,722	292,858	1/1/11	12/31/11
OPOWER, Inc.	OPOWER Agreement	Arlington	977,000	970,000	7,000	3/2/10	2/28/12
NEXANT, INC.	PDC - PE 2011	San Francisco	839,500	523,373	316,127	1/1/11	12/31/11
Cascade Energy, Inc.	PDC - PE 2011 Small Indsutrial	Walla Walla	805,384	528,308	277,076	1/1/11	12/31/11
Evergreen Consulting Group, LLC	PE Lighting PDC 2011	Tigard	637,852	486,230	151,622	1/1/11	12/31/11
Ecos IQ, Inc.	80 Plus Initiative - 2011	Portland	466,650	447,919	18,731	1/1/11	12/31/11
J. Hruska Global	HES QA services	Columbia City	410,000	381,856	28,144	1/1/08	12/31/11
Clean Energy Works Oregon Inc	Clean Energy Works	Portland	300,000	300,000	0	1/1/10	12/31/12
Northwest Power & Conservation Council	2011 Reg Tech Forum Sponsor		287,400	287,400	0	1/1/11	12/31/11
Cascade Energy Engineering, Inc.	Technical Service Provider	Portland	284,483	277,989	6,494	8/1/09	7/31/12
Edgar L. Wales	Gov't acct management services	Canby	245,000	178,358	66,642	5/17/10	1/31/12
Conservation Services Group Inc	2011 HES WA PMC	Westborough	175,900	91,282	84,618	1/1/11	12/31/11
Lockheed Martin Services Inc.	NWN WA BE Pilot 2011	Portland	163,900	145,193	18,707	1/1/11	12/31/11
City of Portland Bureau of Planning & Sustainability	BPS Grant Agreement	Portland	150,000	0	150,000	1/1/09	12/31/13
PacifiCorp	Consumer Info Transfer	Portland	137,500	60,228	77,272	8/15/03	8/15/12
Skumatz Economic Research Associates Inc	Existing Homes Study	Superior	100,000	8,321	91,679	7/15/11	8/31/12
Opinion Dynamics Corporation	Evaluate OPOWER Pilot	Waltham	95,000	50,369	44,631	4/1/11	8/31/12
Heschong, Mahone Group, Inc.	QA Consultant Services	Fair Oaks	88,500	80,528	7,972	3/15/11	12/31/12
Lockheed Martin Services, Inc.	NWN DSM Initiative 2011	Cherry Hill	80,000	17,876	62,124	1/1/11	12/31/11
QEI Energy Management, Inc.	Technical Energy Analysis		80,000	5,275	74,725	1/21/10	11/30/11
Energy Efficiency Funding Group Inc	Training Classes/Workshops	San Francisco	75,000	7,438	67,562	6/1/11	5/31/13
ICF Resources, LLC	CHP Performance	Fairfax	72,000	58,110	13,890	8/5/09	6/30/12
New Buildings Institute	Customized Guide License	White Salmon	71,667	71,667	0	8/28/09	12/31/11
Navigant Consulting Inc	Clothes Washer Mkt Transform	Boulder	68,750	18,090	50,661	7/15/11	12/31/11
Delta-T, Inc.	EE Consulting Services	Goldendale	50,000	8,449	41,551	3/1/09	12/31/11

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Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
The Cadmus Group Inc.	Commercial Op Pilot Eval	Watertown	50,000	4,751	45,249	7/1/11	11/30/12
The Cadmus Group Inc.	Path to Net-Zero Pilot	Watertown	49,000	8,871	40,129	11/1/09	12/31/11
Portland Energy Conservation, Inc.	PECI NWN Pilot 2011	Portland	45,331	35,602	9,729	1/1/11	12/31/11
Clark County Public Utility District No.1	Clothes Washer Incentive	Vancouver	40,000	0	40,000	10/1/11	12/31/12
Navigant Consulting Inc	Kaizen & CA Pilot	Boulder	40,000	18,389	21,612	11/1/09	12/31/11
Portland General Electric	Utility Data Payment - OPOWER	Portland	40,000	19,928	20,072	8/1/10	2/28/12
Research Into Action, Inc.	Eval SB 838 2010 & 2011 Funds	Portland	40,000	11,573	28,427	6/15/11	12/31/11
NW Natural	Info Transfer & Reimbursement	Portland	35,000	21,263	13,737	7/12/10	2/28/12
Research Into Action, Inc.	NW Natural WA Evaluation	Portland	35,000	4,180	30,820	6/15/11	3/31/12
Navigant Consulting Inc	Sustainable Energy Syst Pilot	Boulder	30,000	0	30,000	2/15/11	11/30/12
Navigant Consulting Inc	IEI Pilot Review	Boulder	30,000	15,786	14,214	11/1/09	12/31/11
Portland Energy Conservation, Inc.	EE Consultant Services	Portland	29,980	23,111	6,870	6/1/11	5/31/13
Center of Design for an Aging Society	Memory Care Lighting Solutions	Portland	28,950	25,735	3,215	1/18/11	9/30/11
Forrest Marketing	Indust Sect In-Depth Research	Portland	25,000	0	25,000	11/15/11	2/28/12
Stellar Processes, Inc.	EPS Modeling Comparison	Portland	25,000	23,659	1,341	1/15/11	12/31/11
Portland General Electric	PGE Efficiency Seminars 2011	Portland	24,950	24,950	0	1/1/11	12/31/11
Corvallis Environmental Center	Energy Advocate Program		20,000	13,541	6,459	2/1/11	12/31/11
Energy Center of Wisconsin	Billing Analysis Evaluation	Madison	20,000	939	19,061	1/1/10	12/31/11
Michael Blasnick & Associated	Billing Analysis Process	Boston	20,000	3,938	16,063	1/1/10	12/31/11
Lane Community College, NEEI Science Division	2011 Scholarship Grant	Eugene	15,400	11,200	4,200	2/24/11	12/31/11
Oregon Department of Energy	Oregon Leaders Project	Salem	15,000	0	15,000	9/19/11	1/31/14
PWP, Inc.	NBE SCEP Evaluation		13,000	12,695	305	7/1/11	12/31/11
Triple Point Energy Inc.	Indust Energy Mgmt Workshop	Portland	11,300	0	11,300	10/24/11	12/31/11
Pollinate Media	Incentive App/Assessment Req		8,000	0	8,000	10/4/11	12/31/11
Home Performance Contractors Guild of Oregon	Grant Agreement	Portland	6,000	6,000	0	4/1/11	12/31/11
Watershed Sciences Inc	Thermal Imaging Data Analysis	Corvallis	6,000	2,475	3,525	7/1/11	12/31/11
Rogue Valley Council of Government	Grant Agreement	Central Point	5,000	5,000	0	8/1/11	12/31/11
	Energy Efficiency Programs Total:		**82,402,929**	**43,727,227**	**38,675,702**		
Joint Programs							
Gilmore Research	Fast Feedback Survey	Seattle	65,000	29,000	36,000	5/1/11	6/30/12
Stellar Processes, Inc.	Resource Assessment - 2011	Portland	35,000	13,725	21,275	5/11/11	9/30/11
Skumatz Economic Research Associates Inc	Evaluation Consultant	Superior	30,000	3,480	26,520	3/1/11	4/30/12
Portland State University	Technology Forecasting		28,577	0	28,577	11/7/11	12/31/12
Research Into Action, Inc.	2011 Trade Ally Survey	Portland	25,000	21,093	3,908	1/24/11	9/30/11
ICF Resources, LLC	Planning Consultant Services	Fairfax	24,700	14,160	10,540	6/16/11	5/31/13
CoStar Realty Information Inc	Property Data	Baltimore	6,398	1,898	4,500	6/1/11	5/31/12
Navigant Consulting Inc	P&E Consultant Services	Boulder	4,600	1,746	2,854	6/30/11	7/1/13

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Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
		Joint Programs Total:	**219,275**	**85,102**	**134,174**		
Renewable Energy Program							
Sunway 3, LLC	Prologis PV installation		3,405,000	3,396,044	8,956	9/30/08	9/30/28
enXco Asset Holdings Inc	Bellevue Solar Facility	San Diego	2,012,500	0	2,012,500	7/23/10	7/23/35
EBD Hydro LLC	Hydroelectric Facility	Bend	2,000,000	0	2,000,000	12/10/10	12/10/30
Revolution Energy Solutions LLC	Biogas Manure Digester Project	Washington	1,766,640	0	1,766,640	10/27/10	10/27/25
Rough & Ready Lumber Company	Biopower Funding Agreement	Cave Junction	1,685,088	1,250,375	434,713	7/21/06	7/21/26
enXco Asset Holdings Inc	Yamhill Solar Facility	San Diego	1,437,500	0	1,437,500	7/23/10	7/23/35
Alder Solar LLC	Habilitation Center PV	Portland	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	Redmond	1,000,000	1,000,000	0	10/31/08	6/30/31
Stahlbush Island Farms, Inc.	Funding Assistance Agreement	Corvallis	827,000	275,667	551,333	6/24/09	6/24/29
Tioga Solar VI, LLC	Photovoltaic Project Agreement	San Mateo	570,760	245,123	325,637	2/1/09	2/1/30
Oregon Institute of Technology	Geothermal Resource Funding	Klamath Falls	487,000	487,000	0	3/2/10	3/2/30
City of Medford	750 kW Combined Heat & Power	Medford	450,000	0	450,000	10/20/11	10/20/31
K2A Properties, LLC	Doerfler Wind Farm Project	Aumsville	230,000	122,249	107,752	5/20/10	5/20/30
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	Portland	201,500	184,580	16,920	6/15/07	12/31/11
Gary Higbee DBA WindStream Solar	Solar Inspector	Eugene	200,000	30,576	169,424	2/1/11	7/31/12
Luxurious Plumbing and Heating, Inc.	Solar Program Inspector	West Linn	200,000	17,550	182,450	1/1/11	7/31/12
Robert Dickson dba D&H Industrial	Solar Program Inspector		200,000	30,958	169,042	1/1/11	7/31/12
Ronald Burden	Solar Program Inspector	Portland	120,000	61,065	58,935	8/23/10	7/31/12
Steve Ault Inspections Inc	Solar Inspector	Sisters	120,000	33,864	86,136	8/23/10	7/31/12
City of Astoria	Astoria Bear Creek Hydro	Astoria	118,000	0	118,000	4/4/11	4/4/31
Farmers Irrigation District	Indian Creek Corridor Project	Hood River	100,000	100,000	0	1/5/10	1/4/29
Renewable Energy Solutions LLC	Upfront Hydroelectric Fund	Enterprise	100,000	0	100,000	7/15/11	7/14/12
Wallowa Resources Community Solutions, Inc.	Upfront Hydroelectric Project		100,000	0	100,000	10/1/11	10/1/13
Oregon State University	OSU Wind Program	Corvallis	85,670	68,409	17,261	7/1/10	12/31/11
Stoller Vineyards, Inc.	Stoller Vineyards PV	Dayton	79,815	77,390	2,425	12/1/05	12/1/26
E. Edison Kennell	Small wind technical assist.	Bend	75,000	23,679	51,321	8/22/08	12/31/11
City of Portland Water Bureau	Vernon Hydro	Portland	65,000	0	65,000	11/15/10	11/15/30
Robert Andrew Volkman	Project Finanace Consultant	Portland	62,500	4,159	58,342	10/1/10	12/31/11
Oregon Assoc. of Clean Water Agencies	Waste water workshops		45,000	45,000	0	4/1/10	10/31/11
University of Oregon	UO SRML Contribution	Eugene	45,000	45,000	0	2/22/11	2/21/12
MC Energy LLC	Small Wind Incentive	Spokane	43,250	43,250	0	9/21/10	9/21/25
Clean Energy States Alliance	CESA Year 9 (2012)		39,543	39,543	0	7/1/11	6/30/12
Harold Hartman dba Lynhart Farms	17.5 kW PV project	Malin	32,500	31,386	1,114	5/25/07	5/25/27
Northwest SEED	Grant Agreement	Seattle	30,000	15,000	15,000	10/3/11	12/31/13
Watkins and Associates, Inc.	Residential PV Portland Metro	Portland	30,000	7,275	22,725	7/5/11	12/31/11
Oregon Community Wind LLC	Anemometer Equipment Incentive	Portland	28,321	28,321	0	1/15/10	1/14/13
SPS of Oregon Inc	Spaur Microhydro	Wallowa	25,000	0	25,000	7/23/10	7/23/30

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Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Robert Migliori	42kW wind energy system	Newberg	24,125	5,261	18,864	4/11/07	1/31/24
Construct Inc	RE Consultant Services	Portland	24,000	15,411	8,589	1/1/11	12/31/12
Solar Oregon	Outreach Contract	Portland	24,000	14,000	10,000	1/1/11	12/31/11
Associated Master Inspectors LLC	Small Wind Program Consultant	Tigard	15,000	4,877	10,124	1/31/11	1/31/12
Gary Higbee DBA WindStream Solar	Small Wind Program Consultant	Eugene	15,000	2,664	12,336	1/1/11	12/31/11
Renewable Energy Associates, LLC	Renewable Energy Consultant	Corvallis	14,700	4,027	10,673	11/1/09	10/31/11
Garrad Hassan America Inc	RE Consultant	San Diego	14,500	0	14,500	10/24/11	9/30/12
Mariah Wind LLC	Anemometer Transfer Ownership	Victor	14,206	-14,610	28,817	6/29/11	6/29/12
Warren Griffin	Griffin Wind Project	Salem	13,150	9,255	3,895	10/1/05	10/1/20
Bloomberg LP	Insight Services - 2011	San Francisco	12,000	9,000	3,000	4/1/11	3/31/12
Robert Dickson dba D&H Industrial	Small Wind Consultant		12,000	0	12,000	1/1/11	12/31/11
Western Community Energy LLC	Anemometer Agreement	Portland	7,291	7,291	0	9/29/10	7/31/11
Ecofys US, Inc.	RE Consultant Services	Corvallis	6,800	6,640	160	4/18/11	12/31/11
American Wind Group LLC	Anemometer Incentive Funding	Oasis	4,031	4,031	0	7/22/11	2/15/14
Blue Tree Strategies Inc	RE Consulting Services	Portland	3,600	3,555	45	6/14/11	5/31/13
		Renewable Energy Program Total:	**19,458,740**	**8,959,108**	**10,499,633**		
		Grand Totals:	**117,602,012**	**59,741,251**	**57,860,761**		

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