R00407

For contracts with costs through: 7/1/2012

Energy Trust of Oregon
Contract Status Summary Report

Report Date: 7/18/2012

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Administration							
		Administration Total:	**8,580,473**	**2,692,869**	**5,887,604**		
Communications & Outreach							
		Communications & Outreach Total:	**3,180,964**	**1,976,798**	**1,204,166**		
Energy Efficiency Programs							
Northwest Energy Efficiency Alliance	Regional Energy Eff Initiative	Portland	39,138,680	20,624,169	18,514,511	1/1/10	7/1/15
Lockheed Martin Services, Inc.	PMC EB 2012	Cherry Hill	8,859,261	3,893,121	4,966,140	1/1/12	12/31/12
Conservations Services Group, Inc.	2012 HES PMC	Portland	7,022,820	3,602,855	3,419,965	1/1/12	12/31/12
Portland Energy Conservation, Inc.	PMC NHP 2012	Portland	6,652,175	3,167,646	3,484,529	1/1/12	12/31/12
Portland Energy Conservation, Inc.	2012 NBE PMC	Portland	4,780,560	2,340,432	2,440,128	1/1/12	12/31/12
Oregon State University	CHP Project - OSU	Corvallis	2,024,263	1,920,000	104,263	12/20/10	12/20/13
Cascade Energy, Inc.	PDC - PE 2012	Walla Walla	1,777,494	797,632	979,862	1/1/12	12/31/12
Portland General Electric	PDC - PE 2012		1,753,000	899,851	853,149	1/1/12	12/31/12
OPOWER, Inc.	OPOWER Agreement	Arlington	1,725,000	1,353,720	371,280	3/2/10	2/28/13
Lockheed Martin Services Inc.	2012 MF PMC	Portland	1,660,001	697,467	962,534	1/1/12	12/31/12
RHT Energy Solutions	PDC - PE 2012	Medford	1,397,810	641,689	756,121	1/1/12	12/31/12
Cascade Energy, Inc.	PDC - PE 2012 Small Industrial	Walla Walla	1,139,688	468,305	671,383	1/1/12	12/31/12
Northwest Power & Conservation Council	Annual Work Plan		874,652	258,652	616,000	3/20/12	12/31/14
NEXANT, INC.	PDC - PE 2012	San Francisco	837,000	372,129	464,871	1/1/12	12/31/12
Evergreen Consulting Group, LLC	PE Lighting PDC 2012	Tigard	834,860	306,858	528,002	1/1/12	12/31/12
Ecova Inc	80 Plus Initiative - 2012	Portland	487,995	62,240	425,755	1/1/12	12/31/12
Navigant Consulting Inc	PE Program Impact Evaluation	Boulder	450,000	122,323	327,677	12/15/11	6/30/13
Clean Energy Works Oregon Inc	Clean Energy Works	Portland	448,500	300,000	148,500	1/1/10	12/31/12
SBW Consulting, Inc.	BE Program Impact Evaluation	Bellevue	400,000	98,840	301,160	1/15/12	6/30/13
The Cadmus Group Inc.	NB Impact Eval 2010-2011	Watertown	295,000	54,279	240,722	1/13/12	12/31/13
Cascade Energy Engineering, Inc.	Technical Service Provider	Portland	284,483	277,989	6,494	8/1/09	7/31/12
Evoworx Inc.	EnergySavvy Online Audit Tool	Seattle	225,000	101,730	123,270	1/1/12	12/31/12
Lockheed Martin Services Inc.	NWN WA BE 2012	Portland	202,200	66,464	135,736	1/1/12	12/31/12
Research Into Action, Inc.	EB Evaluation	Portland	195,000	71,665	123,335	1/1/12	12/31/12
Conservation Services Group Inc	2012 HES WA PMC	Westborough	193,726	63,049	130,677	1/1/12	12/31/12
Research Into Action, Inc.	PE Evaluation	Portland	170,000	38,318	131,682	2/1/12	10/30/12
PacifiCorp	Consumer Info Transfer	Portland	137,500	60,228	77,272	8/15/03	8/15/12
Opinion Dynamics Corporation	Evaluate OPOWER Pilot	Waltham	128,000	101,210	26,790	4/1/11	8/31/12
J. Hruska Global	Quality Assurance Services	Columbia City	125,000	59,340	65,660	1/18/12	12/31/12
ICF Resources, LLC	CHP Performance	Fairfax	116,320	64,948	51,372	8/5/09	6/30/13
Lockheed Martin Services, Inc.	NWN DSM Initiative 2012	Cherry Hill	110,000	25,053	84,947	1/1/12	12/31/12
PWP, Inc.	NBE Process Evaluation	Gaithersburg	100,000	33,338	66,662	1/6/12	12/31/13
Skumatz Economic Research Associates Inc	Existing Homes Study	Superior	100,000	82,939	17,061	7/15/11	8/31/12
Heschong, Mahone Group, Inc.	QA Consultant Services	Fair Oaks	88,500	88,500	0	3/15/11	12/31/12
Johnson Consulting Group LLC	CEWO Process Evaluation	Frederick	80,000	28,802	51,198	12/12/11	11/30/12

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QEI Energy Management, Inc.	Technical Energy Analysis		80,000	8,717	71,283	1/21/10	9/30/12
Energy Efficiency Funding Group Inc	Training Classes/Workshops	San Francisco	75,000	37,361	37,639	6/1/11	5/31/13
Navigant Consulting Inc	Clothes Washer Mkt Transform	Boulder	68,750	54,620	14,131	7/15/11	5/31/12
Portland Energy Conservation, Inc.	PECI NWN WA 2012	Portland	65,026	22,053	42,973	1/1/12	12/31/12
On Target Consulting & Research	OR Res Awareness Study - 2012	Lake Forest Park	65,000	54,272	10,729	3/1/12	12/31/12
Glumac Inc	Data Center Analysis	Portland	64,525	3,235	61,290	6/7/12	10/31/12
Home Performance Contractors Guild of Oregon	Existing Homes Program Support	Portland	52,000	28,941	23,059	1/1/12	12/31/12
Delta-T, Inc.	EE Consulting Services	Goldendale	50,000	8,449	41,551	3/1/09	12/31/11
The Cadmus Group Inc.	Commercial Op Pilot Eval	Watertown	50,000	13,915	36,085	7/1/11	11/30/12
The Cadmus Group Inc.	Path to Net-Zero Pilot	Watertown	49,000	15,006	33,994	11/1/09	12/31/12
PWP, Inc.	Comm SEM Initiative Evaluation	Gaithersburg	45,000	0	45,000	7/1/12	6/30/14
Delta-T, Inc.	New Homes QA Assurance	Goldendale	42,250	0	42,250	3/1/12	12/31/12
Portland General Electric	Utility Data Payment - OPOWER	Portland	40,000	19,928	20,072	8/1/10	2/28/12
Research Into Action, Inc.	Eval SB 838 2010 & 2011 Funds	Portland	40,000	25,934	14,066	6/15/11	6/30/12
KEMA Incorporated	Shelf Space Survey	Oakland	36,000	18,000	18,000	12/5/11	6/29/12
NW Natural	Info Transfer & Reimbursement	Portland	35,000	21,263	13,737	7/12/10	2/28/12
Research Into Action, Inc.	NW Natural WA Evaluation	Portland	35,000	34,220	780	6/15/11	5/30/12
The Cadmus Group Inc.	Lighting Pilot Evaluation	Watertown	35,000	0	35,000	4/1/12	12/31/13
WegoWise Inc	Wegowise Benchmarking License	Boston	35,000	5,000	30,000	5/14/12	5/14/14
Stellar Processes, Inc.	EPS Modeling Comparison	Portland	33,000	26,659	6,341	1/15/11	6/30/12
Portland Energy Conservation, Inc.	EE Consultant Services	Portland	32,870	31,836	1,035	6/1/11	12/31/13
Pollinate Inc	Web Application Development	Portland	31,000	30,979	21	1/1/12	12/31/12
Forrest Marketing	Indust Sect In-Depth Research	Portland	30,000	27,746	2,254	11/15/11	12/31/12
Navigant Consulting Inc	Sustainable Energy Syst Pilot	Boulder	30,000	12,945	17,055	2/15/11	11/30/12
Seattle City Light	Lighting Design Lab Sponsor	Seattle	30,000	30,000	0	1/1/12	12/31/12
Clackamas County	Clackamas County Proj Outreach	Oregon City	25,000	0	25,000	5/1/12	12/31/12
MetaResource Group	EPS Evaluation	Portland	25,000	24,335	666	9/1/11	3/31/12
Portland General Electric	Seminar Sponsorship	Portland	24,950	24,950	0	1/1/12	12/31/12
Triple Point Energy Inc.	Breakfast Workshops	Portland	23,585	12,350	11,235	4/12/12	1/15/13
MetaResource Group	Intel D1X Megaproject	Portland	20,000	4,650	15,350	10/10/11	12/31/12
Michael Blasnick & Associated	Billing Analysis Process	Boston	20,000	3,938	16,063	1/1/10	12/31/12
Lane Community College, NEEI Science Division	2012 Scholarship Grant	Eugene	16,600	2,400	14,200	1/1/12	12/31/12
Consortium for Energy Efficiency	Membership Dues - 2012		15,063	15,063	0	1/1/12	12/31/12
American Council for and Energy Efficient Economy	Next Generation EE Program Rev		15,000	15,000	0	1/1/12	10/31/12
Oregon Department of Energy	Oregon Leaders Project	Salem	15,000	15,000	0	9/19/11	1/31/14
Watershed Sciences Inc	Thermal Imaging Data Analysis	Corvallis	11,000	2,475	8,525	7/1/11	12/31/12

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Portland State University Foundation	Green Modular Classroom Proj	Portland	10,500	0	10,500	6/13/12	7/31/14
American Council for and Energy Efficient Economy	Industrial Investment Decision		10,000	10,000	0	1/1/12	10/31/12
American Council for and Energy Efficient Economy	ACEEE Sponsorship - 2012		10,000	10,000	0	1/1/12	12/31/12
Association of Energy Services Professionals	AESP 2012 Membership	Phoenix	5,000	5,000	0	1/1/12	12/31/12
	Energy Efficiency Programs Total:		**86,210,607**	**43,822,019**	**42,388,588**		
Joint Programs							
Gilmore Research	Fast Feedback Survey	Seattle	110,000	69,000	41,000	5/1/11	6/30/12
ICF Resources, LLC	Planning Consultant Services	Fairfax	64,700	63,840	860	6/16/11	5/31/13
Skumatz Economic Research Associates Inc	Evaluation Consultant	Superior	30,000	3,480	26,520	3/1/11	12/31/12
Portland State University	Technology Forecasting		28,577	8,061	20,516	11/7/11	12/31/12
Stellar Processes, Inc.	Resource Assessment Update	Portland	24,000	23,250	750	3/1/12	12/31/12
ECONorthwest	Economic Impact Analysis	Eugene	20,000	19,991	9	2/22/12	2/22/13
CoStar Realty Information Inc	Property Data	Baltimore	6,398	5,898	500	6/1/11	5/31/12
Navigant Consulting Inc	P&E Consultant Services	Boulder	4,600	4,600	0	6/30/11	7/1/13
	Joint Programs Total:		**288,275**	**198,120**	**90,155**		
Renewable Energy Program							
Outback Solar LLC	Outback Solar	Portland	5,000,000	0	5,000,000	5/9/12	5/9/37
Sunway 3, LLC	Prologis PV installation		3,405,000	3,396,044	8,956	9/30/08	9/30/28
enXco Asset Holdings Inc	Bellevue Solar Facility	San Diego	2,012,500	1,912,680	99,820	7/23/10	7/23/35
Revolution Energy Solutions LLC	Biogas Manure Digester Project	Washington	1,766,640	110,415	1,656,225	10/27/10	10/27/25
Rough & Ready Lumber Company	Biopower Funding Agreement	Cave Junction	1,685,088	1,422,132	262,956	7/21/06	7/21/26
enXco Asset Holdings Inc	Yamhill Solar Facility	San Diego	1,437,500	1,366,200	71,300	7/23/10	7/23/35
Alder Solar LLC	Habilitation Center PV	Portland	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	Redmond	1,000,000	1,000,000	0	10/31/08	6/30/31
Three Sisters Irrigation District	TSID Hydro	Sisters	1,000,000	0	1,000,000	4/25/12	4/25/32
Stahlbush Island Farms, Inc.	Funding Assistance Agreement	Corvallis	827,000	275,667	551,333	6/24/09	6/24/29
Tioga Solar VI, LLC	Photovoltaic Project Agreement	San Mateo	570,760	368,942	201,818	2/1/09	2/1/30
C Drop Hydro LLC	C Drop Project - Klamath Irrig	Idaho Falls	490,000	245,000	245,000	11/1/11	11/1/31
Oregon Institute of Technology	Geothermal Resource Funding	Klamath Falls	487,000	487,000	0	3/2/10	3/2/30
City of Medford	750kW Combined Heat & Power	Medford	450,000	0	450,000	10/20/11	10/20/31
CIty of Pendleton	Pendleton Microturbines	Pendleton	450,000	0	450,000	4/20/12	4/20/32
K2A Properties, LLC	Doerfler Wind Farm Project	Aumsville	230,000	131,355	98,645	5/20/10	5/20/30
Gary Higbee DBA WindStream Solar	Solar Inspector	Eugene	200,000	68,653	131,347	2/1/11	7/31/12
Luxurious Plumbing and Heating, Inc.	Solar Program Inspector	West Linn	200,000	75,300	124,700	1/1/11	7/31/12
Robert Dickson dba D&H Industrial	Solar Program Inspector		200,000	69,964	130,036	1/1/11	7/31/12
BSA Enterprises Inc	Solar Inspector	Sisters	120,000	62,625	57,375	8/23/10	7/31/12
Ronald Burden	Solar Program Inspector	Portland	120,000	92,495	27,505	8/23/10	7/31/12
City of Astoria	Astoria Bear Creek Hydro	Astoria	118,000	0	118,000	4/4/11	4/4/31

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Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Farmers Irrigation District	Indian Creek Corridor Project	Hood River	100,000	100,000	0	1/5/10	1/4/29
Wallowa Resources Community Solutions, Inc.	Upfront Hydroelectric Project		100,000	4,260	95,740	10/1/11	10/1/13
Oregon State University	OSU Wind Program	Corvallis	85,670	83,174	2,496	7/1/10	12/31/11
Stoller Vineyards, Inc.	Stoller Vineyards PV	Dayton	79,815	77,390	2,425	12/1/05	12/1/26
Wallowa Resources Community Solutions Inc	Integrated Biomass Energy Camp	Enterprise	70,000	0	70,000	2/1/12	1/31/27
City of Portland Water Bureau	Vernon Hydro	Portland	65,000	0	65,000	11/15/10	11/15/30
Robert Andrew Volkman	Project Finanace Consultant	Portland	62,500	5,394	57,107	10/1/10	12/31/12
Bloomberg LP	Insight Services	San Francisco	45,600	15,000	30,600	4/1/11	1/31/13
University of Oregon	UO SRML Contribution	Eugene	45,000	45,000	0	3/9/12	3/9/13
MC Energy LLC	Small Wind Incentive	Spokane	43,250	43,250	0	9/21/10	9/21/25
Construct Inc	RE Consultant Services	Portland	40,000	27,578	12,422	1/1/11	12/31/12
Clean Energy States Alliance	CESA Year 9 (2012)		39,543	39,543	0	7/1/11	6/30/12
Wind Products Inc	Wind Consultant	Brooklyn	37,500	17,500	20,000	2/6/12	12/31/13
Harold Hartman dba Lynhart Farms	17.5 kW PV project	Malin	32,500	31,386	1,114	5/25/07	5/25/27
Northwest SEED	Grant Agreement	Seattle	30,000	15,000	15,000	10/3/11	12/31/13
Oregon Community Wind LLC	Anemometer Equipment Incentive	Portland	28,321	28,321	0	1/15/10	1/14/13
SPS of Oregon Inc	Spaur Microhydro	Wallowa	25,000	25,000	0	7/23/10	7/23/30
Robert Migliori	42kW wind energy system	Newberg	24,125	5,261	18,864	4/11/07	1/31/24
Solar Oregon	Outreach Services	Portland	24,000	12,000	12,000	1/1/12	12/31/12
Wind Products Inc	Web Portal Tool	Brooklyn	24,000	20,000	4,000	6/25/12	9/30/12
Associated Master Inspectors LLC	Small Wind Program Consultant	Tigard	15,000	6,353	8,647	1/31/11	12/31/12
Mariah Wind LLC	Anemometer Transfer Ownership	Victor	14,206	-14,610	28,817	6/29/11	6/29/12
Warren Griffin	Griffin Wind Project	Salem	13,150	9,255	3,895	10/1/05	10/1/20
Corbett Water District	Corbett Water District Hydro	Corbett	12,000	0	12,000	4/16/12	4/16/32
Carlson Small Power Consultants	Generator Case Study	Redding	10,500	0	10,500	4/16/12	7/1/12
Clean Energy States Alliance	CESA ITAC		10,000	10,000	0	1/1/12	12/31/12
Ecofys US, Inc.	RE Consultant Services	Corvallis	6,800	6,640	160	4/18/11	12/31/12
American Wind Group LLC	Anemometer Incentive Funding	Oasis	4,031	4,031	0	7/22/11	2/15/14
Lane Community College, NEEI Science Division	Solar WH Technical Training	Eugene	4,000	4,000	0	1/1/12	12/31/12
Blue Tree Strategies Inc	RE Consulting Services	Portland	3,600	3,555	45	6/14/11	5/31/13
		Renewable Energy Program Total:	**24,101,350**	**12,932,996**	**11,168,354**		
		Grand Totals:	**122,361,668**	**61,622,802**	**60,738,866**		

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