R00407

For contracts with costs through: 5/1/2012

Energy Trust of Oregon
Contract Status Summary Report

Report Date: 5/18/2012

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Administration							
		Administration Total:	**8,160,325**	**2,349,776**	**5,810,549**		
Communications & Outreach							
		Communications & Outreach Total:	**3,198,446**	**1,545,706**	**1,652,739**		
Energy Efficiency Programs							
Northwest Energy Efficiency Alliance	Regional Energy Eff Initiative	Portland	39,138,680	17,302,045	21,836,635	1/1/10	7/1/15
Lockheed Martin Services, Inc.	PMC EB 2012	Cherry Hill	8,859,261	2,586,336	6,272,925	1/1/12	12/31/12
Conservations Services Group, Inc.	2012 HES PMC	Portland	7,022,820	2,385,765	4,637,055	1/1/12	12/31/12
Portland Energy Conservation, Inc.	PMC NHP 2012	Portland	6,652,175	1,957,628	4,694,547	1/1/12	12/31/12
Portland Energy Conservation, Inc.	2012 NBE PMC	Portland	4,780,560	1,401,922	3,378,638	1/1/12	12/31/12
Oregon State University	CHP Project - OSU	Corvallis	2,024,263	1,920,000	104,263	12/20/10	12/20/13
Cascade Energy, Inc.	PDC - PE 2012	Walla Walla	1,777,494	560,860	1,216,634	1/1/12	12/31/12
Portland General Electric	PDC - PE 2012		1,753,000	586,996	1,166,004	1/1/12	12/31/12
OPOWER, Inc.	OPOWER Agreement	Arlington	1,725,000	1,170,383	554,617	3/2/10	2/28/13
Lockheed Martin Services Inc.	2012 MF PMC	Portland	1,660,001	445,336	1,214,665	1/1/12	12/31/12
RHT Energy Solutions	PDC - PE 2012	Medford	1,397,810	450,380	947,430	1/1/12	12/31/12
Cascade Energy, Inc.	PDC - PE 2012 Small Industrial	Walla Walla	1,139,688	309,669	830,019	1/1/12	12/31/12
Northwest Power & Conservation Council	Annual Work Plan		874,652	0	874,652	3/20/12	12/31/14
NEXANT, INC.	PDC - PE 2012	San Francisco	837,000	252,681	584,319	1/1/12	12/31/12
Evergreen Consulting Group, LLC	PE Lighting PDC 2012	Tigard	834,860	188,115	646,745	1/1/12	12/31/12
Ecova Inc	80 Plus Initiative - 2012	Portland	487,995	20,901	467,095	1/1/12	12/31/12
Navigant Consulting Inc	PE Program Impact Evaluation	Boulder	450,000	35,693	414,308	12/15/11	6/30/13
Clean Energy Works Oregon Inc	Clean Energy Works	Portland	448,500	300,000	148,500	1/1/10	12/31/12
SBW Consulting, Inc.	BE Program Impact Evaluation	Bellevue	400,000	64,824	335,176	1/15/12	6/30/13
The Cadmus Group Inc.	NB Impact Eval 2010-2011	Watertown	295,000	3,848	291,152	1/13/12	12/31/13
Cascade Energy Engineering, Inc.	Technical Service Provider	Portland	284,483	277,989	6,494	8/1/09	7/31/12
Evoworx Inc.	EnergySavvy Online Audit Tool	Seattle	225,000	76,658	148,342	1/1/12	12/31/12
Lockheed Martin Services Inc.	NWN WA BE 2012	Portland	202,200	35,084	167,116	1/1/12	12/31/12
Research Into Action, Inc.	EB Evaluation	Portland	195,000	34,860	160,140	1/1/12	12/31/12
Conservation Services Group Inc	2012 HES WA PMC	Westborough	193,726	37,330	156,396	1/1/12	12/31/12
Research Into Action, Inc.	PE Evaluation	Portland	170,000	18,366	151,634	2/1/12	10/30/12
PacifiCorp	Consumer Info Transfer	Portland	137,500	60,228	77,272	8/15/03	8/15/12
Opinion Dynamics Corporation	Evaluate OPOWER Pilot	Waltham	128,000	101,210	26,790	4/1/11	8/31/12
J. Hruska Global	Quality Assurance Services	Columbia City	125,000	35,721	89,279	1/18/12	12/31/12
Lockheed Martin Services, Inc.	NWN DSM Initiative 2012	Cherry Hill	110,000	6,662	103,338	1/1/12	12/31/12
PWP, Inc.	NBE Process Evaluation	Gaithersburg	100,000	22,267	77,733	1/6/12	12/31/13
Skumatz Economic Research Associates Inc	Existing Homes Study	Superior	100,000	72,081	27,919	7/15/11	8/31/12
Heschong, Mahone Group, Inc.	QA Consultant Services	Fair Oaks	88,500	80,528	7,972	3/15/11	12/31/12
Johnson Consulting Group LLC	CEWO Process Evaluation	Frederick	80,000	20,952	59,048	12/12/11	11/30/12

*The city indicated is the contractor's mailing address, not necessarily the location where work was performed.

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
QEI Energy Management, Inc.	Technical Energy Analysis		80,000	8,717	71,283	1/21/10	9/30/12
Energy Efficiency Funding Group Inc	Training Classes/Workshops	San Francisco	75,000	37,361	37,639	6/1/11	5/31/13
ICF Resources, LLC	CHP Performance	Fairfax	72,000	60,178	11,822	8/5/09	6/30/12
Navigant Consulting Inc	Clothes Washer Mkt Transform	Boulder	68,750	51,112	17,638	7/15/11	5/31/12
Portland Energy Conservation, Inc.	PECI NWN WA 2012	Portland	65,026	12,180	52,846	1/1/12	12/31/12
On Target Consulting & Research	OR Res Awareness Study - 2012	Lake Forest Park	65,000	28,607	36,394	3/1/12	12/31/12
Home Performance Contractors Guild of Oregon	Existing Homes Program Support	Portland	52,000	28,685	23,315	1/1/12	12/31/12
Delta-T, Inc.	EE Consulting Services	Goldendale	50,000	8,449	41,551	3/1/09	12/31/11
The Cadmus Group Inc.	Commercial Op Pilot Eval	Watertown	50,000	13,915	36,085	7/1/11	11/30/12
The Cadmus Group Inc.	Path to Net-Zero Pilot	Watertown	49,000	15,006	33,994	11/1/09	12/31/12
Delta-T, Inc.	New Homes QA Assurance	Goldendale	42,250	0	42,250	3/1/12	12/31/12
Portland General Electric	Utility Data Payment - OPOWER	Portland	40,000	19,928	20,072	8/1/10	2/28/12
Research Into Action, Inc.	Eval SB 838 2010 & 2011 Funds	Portland	40,000	24,779	15,221	6/15/11	6/30/12
KEMA Incorporated	Shelf Space Survey	Oakland	36,000	18,000	18,000	12/5/11	6/29/12
NW Natural	Info Transfer & Reimbursement	Portland	35,000	21,263	13,737	7/12/10	2/28/12
Research Into Action, Inc.	NW Natural WA Evaluation	Portland	35,000	31,848	3,153	6/15/11	5/30/12
The Cadmus Group Inc.	Lighting Pilot Evaluation	Watertown	35,000	0	35,000	4/1/12	12/31/13
WegoWise Inc	Wegowise Benchmarking License	Boston	35,000	0	35,000	5/14/12	5/14/14
Stellar Processes, Inc.	EPS Modeling Comparison	Portland	33,000	26,659	6,341	1/15/11	6/30/12
Portland Energy Conservation, Inc.	EE Consultant Services	Portland	32,870	31,836	1,035	6/1/11	5/31/13
Pollinate Inc	Web Application Development	Portland	31,000	24,974	6,026	1/1/12	12/31/12
Forrest Marketing	Indust Sect In-Depth Research	Portland	30,000	27,746	2,254	11/15/11	12/31/12
Navigant Consulting Inc	Sustainable Energy Syst Pilot	Boulder	30,000	12,945	17,055	2/15/11	11/30/12
Davis, Hibbitts, & Midghall Inc	Commercial Market Research	Portland	26,675	24,500	2,175	11/15/11	6/30/12
MetaResource Group	EPS Evaluation	Portland	25,000	24,335	666	9/1/11	3/31/12
Portland General Electric	Seminar Sponsorship	Portland	24,950	24,950	0	1/1/12	12/31/12
Triple Point Energy Inc.	Breakfast Workshops	Portland	23,585	0	23,585	4/12/12	1/15/13
MetaResource Group	Intel D1X Megaproject	Portland	20,000	3,750	16,250	10/10/11	12/31/12
Michael Blasnick & Associated	Billing Analysis Process	Boston	20,000	3,938	16,063	1/1/10	12/31/12
Navigant Consulting Inc	Residential HVAC Market Study	Boulder	20,000	7,815	12,185	11/23/11	3/31/12
Lane Community College, NEEI Science Division	2012 Scholarship Grant	Eugene	16,600	0	16,600	1/1/12	12/31/12
Consortium for Energy Efficiency	Membership Dues - 2012		15,063	15,063	0	1/1/12	12/31/12
American Council for and Energy Efficient Economy	Next Generation EE Program Rev		15,000	15,000	0	1/1/12	10/31/12
Oregon Department of Energy	Oregon Leaders Project	Salem	15,000	15,000	0	9/19/11	1/31/14
Watershed Sciences Inc	Thermal Imaging Data Analysis	Corvallis	11,000	2,475	8,525	7/1/11	12/31/12
American Council for and Energy Efficient Economy	Industrial Investment Decision		10,000	10,000	0	1/1/12	10/31/12

*The city indicated is the contractor's mailing address, not necessarily the location where work was performed.

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Association of Energy Services Professionals	AESP 2012 Membership	Phoenix	5,000	5,000	0	1/1/12	12/31/12
	Energy Efficiency Programs Total:		**86,027,937**	**33,479,330**	**52,548,607**		
Joint Programs							
Gilmore Research	Fast Feedback Survey	Seattle	110,000	59,000	51,000	5/1/11	6/30/12
ICF Resources, LLC	Planning Consultant Services	Fairfax	64,700	63,840	860	6/16/11	5/31/13
Skumatz Economic Research Associates Inc	Evaluation Consultant	Superior	30,000	3,480	26,520	3/1/11	4/30/12
Portland State University	Technology Forecasting		28,577	8,061	20,516	11/7/11	12/31/12
Research Into Action, Inc.	Trade Ally Survey	Portland	25,000	9,945	15,055	1/1/12	12/31/12
Stellar Processes, Inc.	Resource Assessment Update	Portland	24,000	15,500	8,500	3/1/12	12/31/12
ECONorthwest	Economic Impact Analysis	Eugene	20,000	0	20,000	2/22/12	2/22/13
CoStar Realty Information Inc	Property Data	Baltimore	6,398	4,898	1,500	6/1/11	5/31/12
Navigant Consulting Inc	P&E Consultant Services	Boulder	4,600	4,600	0	6/30/11	7/1/13
	Joint Programs Total:		**313,275**	**169,324**	**143,951**		
Renewable Energy Program							
Sunway 3, LLC	Prologis PV installation		3,405,000	3,396,044	8,956	9/30/08	9/30/28
enXco Asset Holdings Inc	Bellevue Solar Facility	San Diego	2,012,500	1,912,680	99,820	7/23/10	7/23/35
EBD Hydro LLC	Hydroelectric Facility	Bend	2,000,000	0	2,000,000	12/10/10	12/10/30
Revolution Energy Solutions LLC	Biogas Manure Digester Project	Washington	1,766,640	110,415	1,656,225	10/27/10	10/27/25
Rough & Ready Lumber Company	Biopower Funding Agreement	Cave Junction	1,685,088	1,422,132	262,956	7/21/06	7/21/26
enXco Asset Holdings Inc	Yamhill Solar Facility	San Diego	1,437,500	1,366,200	71,300	7/23/10	7/23/35
Alder Solar LLC	Habilitation Center PV	Portland	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	Redmond	1,000,000	1,000,000	0	10/31/08	6/30/31
Stahlbush Island Farms, Inc.	Funding Assistance Agreement	Corvallis	827,000	275,667	551,333	6/24/09	6/24/29
Tioga Solar VI, LLC	Photovoltaic Project Agreement	San Mateo	570,760	368,942	201,818	2/1/09	2/1/30
C Drop Hydro LLC	C Drop Project - Klamath Irrig	Idaho Falls	490,000	0	490,000	11/1/11	11/1/31
Oregon Institute of Technology	Geothermal Resource Funding	Klamath Falls	487,000	487,000	0	3/2/10	3/2/30
City of Medford	750kW Combined Heat & Power	Medford	450,000	0	450,000	10/20/11	10/20/31
CIty of Pendleton	Pendleton Microturbines	Pendleton	450,000	0	450,000	4/20/12	4/20/32
K2A Properties, LLC	Doerfler Wind Farm Project	Aumsville	230,000	122,249	107,752	5/20/10	5/20/30
Gary Higbee DBA WindStream Solar	Solar Inspector	Eugene	200,000	62,063	137,937	2/1/11	7/31/12
Luxurious Plumbing and Heating, Inc.	Solar Program Inspector	West Linn	200,000	75,300	124,700	1/1/11	7/31/12
Robert Dickson dba D&H Industrial	Solar Program Inspector		200,000	67,540	132,460	1/1/11	7/31/12
BSA Enterprises Inc	Solar Inspector	Sisters	120,000	56,524	63,476	8/23/10	7/31/12
Ronald Burden	Solar Program Inspector	Portland	120,000	84,725	35,275	8/23/10	7/31/12
City of Astoria	Astoria Bear Creek Hydro	Astoria	118,000	0	118,000	4/4/11	4/4/31
Farmers Irrigation District	Indian Creek Corridor Project	Hood River	100,000	100,000	0	1/5/10	1/4/29
Wallowa Resources Community Solutions, Inc.	Upfront Hydroelectric Project		100,000	2,220	97,780	10/1/11	10/1/13
Oregon State University	OSU Wind Program	Corvallis	85,670	83,174	2,496	7/1/10	12/31/11
Stoller Vineyards, Inc.	Stoller Vineyards PV	Dayton	79,815	77,390	2,425	12/1/05	12/1/26

*The city indicated is the contractor's mailing address, not necessarily the location where work was performed.

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Wallowa Resources Community Solutions Inc	Integrated Biomass Energy Camp	Enterprise	70,000	0	70,000	2/1/12	1/31/27
City of Portland Water Bureau	Vernon Hydro	Portland	65,000	0	65,000	11/15/10	11/15/30
Robert Andrew Volkman	Project Finanace Consultant	Portland	62,500	5,394	57,107	10/1/10	12/31/12
University of Oregon	UO SRML Contribution	Eugene	45,000	0	45,000	3/9/12	3/9/13
MC Energy LLC	Small Wind Incentive	Spokane	43,250	43,250	0	9/21/10	9/21/25
Construct Inc	RE Consultant Services	Portland	40,000	27,578	12,422	1/1/11	12/31/12
Clean Energy States Alliance	CESA Year 9 (2012)		39,543	39,543	0	7/1/11	6/30/12
Wind Products Inc	Wind Consultant	Brooklyn	37,500	7,500	30,000	2/6/12	12/31/12
Harold Hartman dba Lynhart Farms	17.5 kW PV project	Malin	32,500	31,386	1,114	5/25/07	5/25/27
Northwest SEED	Grant Agreement	Seattle	30,000	15,000	15,000	10/3/11	12/31/13
Oregon Community Wind LLC	Anemometer Equipment Incentive	Portland	28,321	28,321	0	1/15/10	1/14/13
SPS of Oregon Inc	Spaur Microhydro	Wallowa	25,000	25,000	0	7/23/10	7/23/30
Robert Migliori	42kW wind energy system	Newberg	24,125	5,261	18,864	4/11/07	1/31/24
Bloomberg LP	Insight Services	San Francisco	24,000	15,000	9,000	4/1/11	1/31/13
Solar Oregon	Outreach Services	Portland	24,000	6,000	18,000	1/1/12	12/31/12
Associated Master Inspectors LLC	Small Wind Program Consultant	Tigard	15,000	6,353	8,647	1/31/11	12/31/12
Garrad Hassan America Inc	RE Consultant	San Diego	14,500	14,495	5	10/24/11	9/30/12
Mariah Wind LLC	Anemometer Transfer Ownership	Victor	14,206	-14,610	28,817	6/29/11	6/29/12
Warren Griffin	Griffin Wind Project	Salem	13,150	9,255	3,895	10/1/05	10/1/20
Carlson Small Power Consultants	Generator Case Study	Redding	10,500	0	10,500	4/16/12	7/1/12
Clean Energy States Alliance	CESA ITAC		10,000	10,000	0	1/1/12	12/31/12
Ecofys US, Inc.	RE Consultant Services	Corvallis	6,800	6,640	160	4/18/11	12/31/12
American Wind Group LLC	Anemometer Incentive Funding	Oasis	4,031	4,031	0	7/22/11	2/15/14
Lane Community College, NEEI Science Division	Solar WH Technical Training	Eugene	4,000	0	4,000	1/1/12	12/31/12
Blue Tree Strategies Inc	RE Consulting Services	Portland	3,600	3,555	45	6/14/11	5/31/13
		Renewable Energy Program Total:	**20,058,250**	**12,583,460**	**7,474,790**		
		Grand Totals:	**117,758,232**	**50,127,596**	**67,630,636**		

*The city indicated is the contractor's mailing address, not necessarily the location where work was performed.