2012 Preliminary Annual Results

Conservation Advisory Council

February 13, 2013

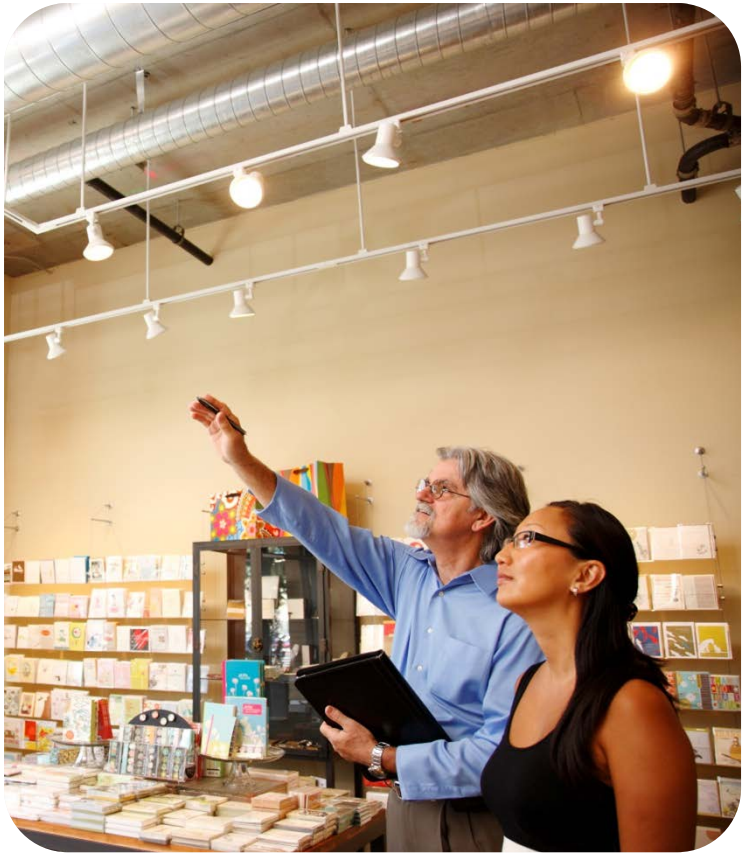
EnergyTrust of Oregon

2012 Preliminary Results

- Preliminary savings and generation results, reported in net savings
- Best available data at this time
  - Further review as part of comprehensive annual reporting process
  - Results may change
- Energy Trust 2012 Annual Report to Oregon Public Utility Commission available April 15
  - Official, comprehensive 2012 results

Early Results Exceed Savings Goals

- Saved 52.9 aMW
  - 108% of 48.8 aMW stretch goal
- Saved 5.9 million annual therms
  - 104% of 5.7 million annual therms stretch goal



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Preliminary Electric Efficiency Savings

Preliminary Electric Efficiency Savings	Pacific Power aMW	PGE aMW	Total aMW
Existing Buildings	4.68	8.72	13.39
New Buildings	3.52	3.05	6.57
Production Efficiency	5.32	9.16	14.49
New Homes and Products	1.92	3.30	5.21
Existing Homes	2.70	4.71	7.41
NEEA	2.49	3.30	5.78
Total Electric Efficiency Programs	**20.63**	**32.23**	**52.86**

Includes transmission and distribution savings

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Preliminary Gas Efficiency Savings

Preliminary Gas Efficiency Savings	Cascade Therms	NW Natural Therms	Total Therms
Existing Buildings	112,259	1,777,271	1,889,530
New Buildings	48,896	537,855*	586,750
Production Efficiency	121,062	758,325	879,387
New Homes and Products	66,238*	718,526*	784,764
Existing Homes	82,615	1,692,671*	1,775,286
Total Gas Efficiency Programs	**431,070**	**5,484,647**	**5,915,717**

**Includes gas market transformation savings*

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Preliminary Renewable Energy Generation

Preliminary Renewable Energy Generation	Pacific Power aMW	PGE aMW	Total Generation aMW
Biopower	0.98	0.34	1.32
Solar Electric	0.97	2.32	3.29
Other Renewables	0.43	0.00	0.44
Total Renewable Programs	**2.39**	**2.66**	**5.05**

Includes transmission and distribution savings, where appropriate

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Preliminary Progress to Goals by Utility

	Annual Savings	Stretch Goal	2012 % Achieved	IRP Goal	2012 % Achieved
PGE	32.23 aMW	31.50 aMW	102%	26.11 aMW	123%
Pacific Power	20.63 aMW	17.27 aMW	119%	15.33 aMW	135%
NW Natural	5,484,647 annual therms*	5,244,474 annual therms*	105%	4,221,268 annual therms*	130%
Cascade Natural Gas	431,070 annual therms*	435,872 annual therms*	99%	368,445 annual therms*	117%

**Includes gas market transformation savings*

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