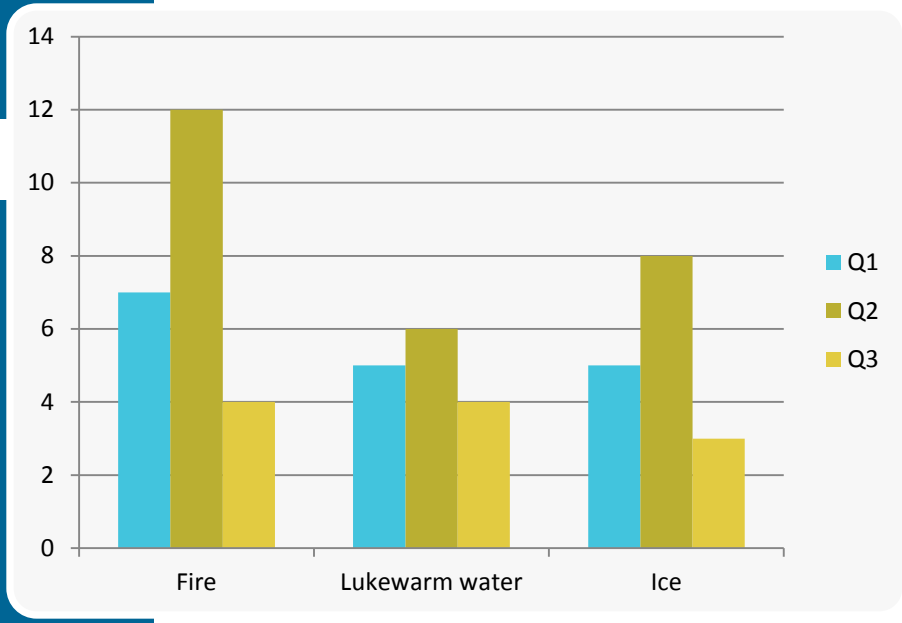


Renewables “Dashboard”

6/19/2013

EnergyTrust of Oregon

Overview

- Background
- Different budget types
- Examples from the end of Q1

Background

- We give incentives for project development assistance or project installations.
- We don’t necessarily pay in the year that we commit to an incentive.
- Some uncertainty is par for the course.

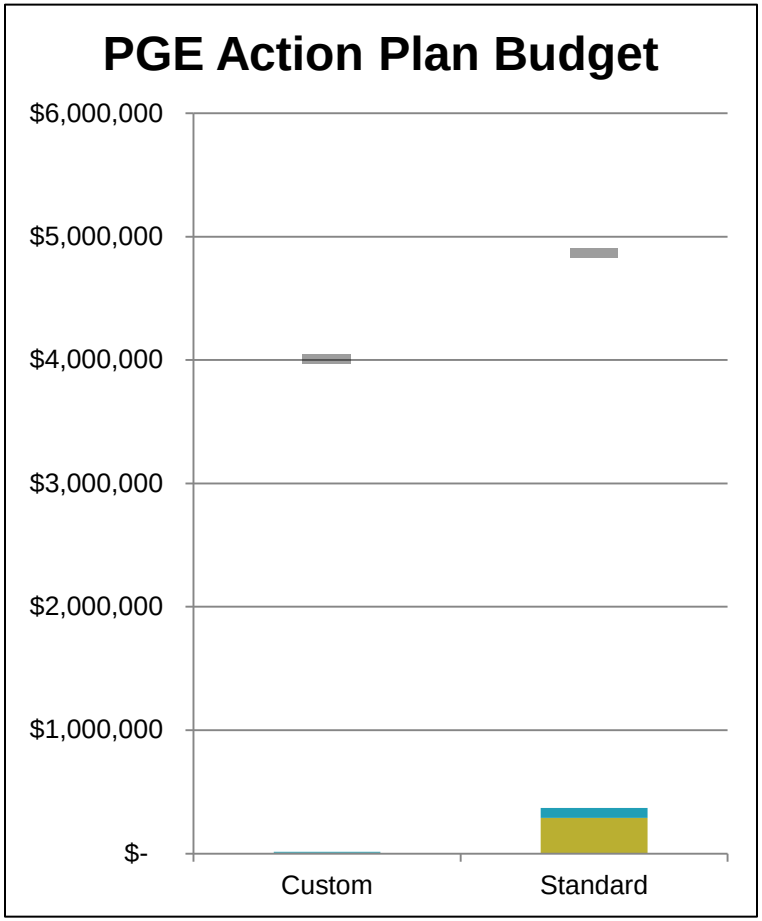
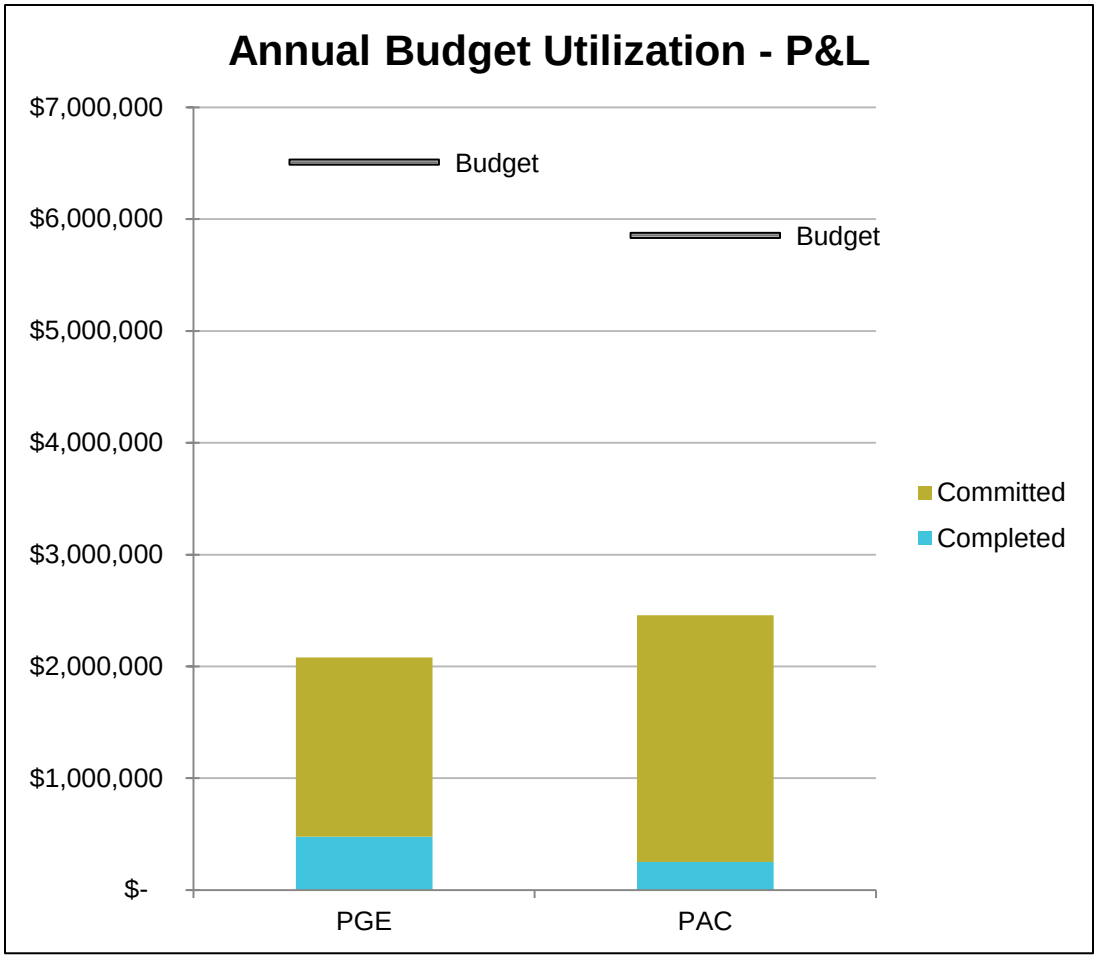
How we look at our funds / budgets

- Funding sources:
  - Current year “new” funds
  - Previously dedicated funds

- Differing budget types:
  - Action Plan budget
  - Profit and Loss budget

EnergyTrust of Oregon

End of Q1 2013



End of Q1 2013