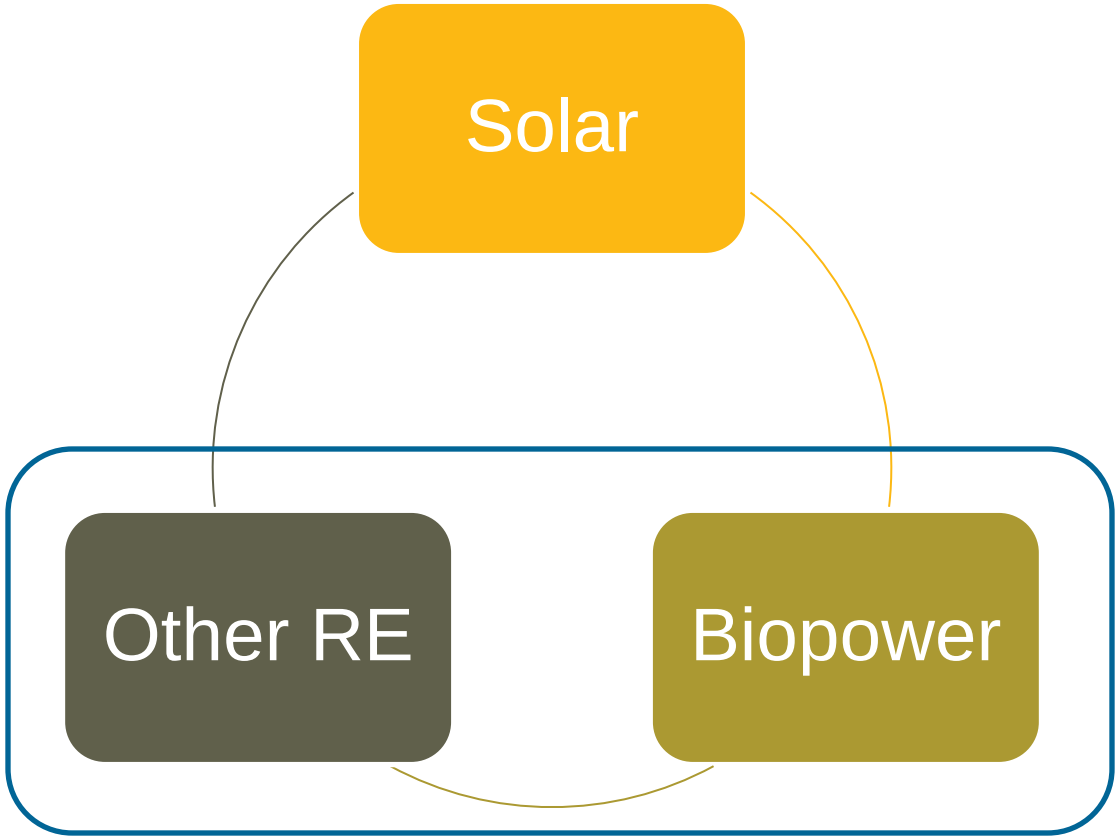
Budget/Program merge

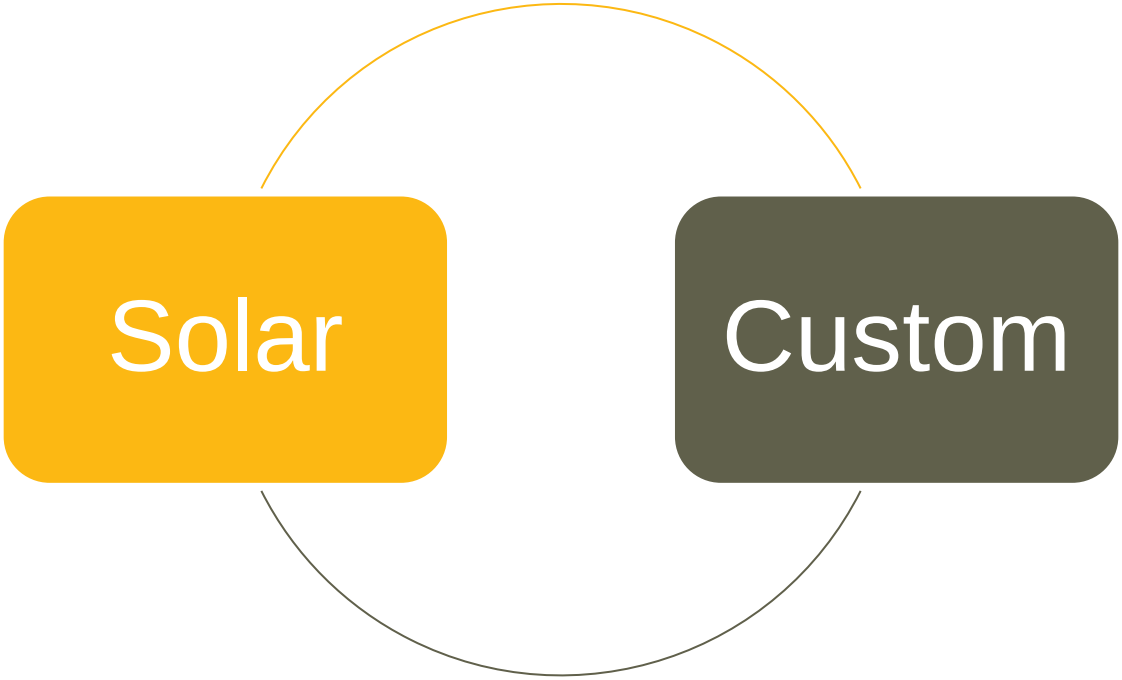
June 19, 2013

EnergyTrust of Oregon

Currently we prepare three budgets



We would then have two budgets



This is an internal change

- Externally – no change
  - Continue current technology responsibilities – one primary technology per staff member
  - Continue to fund a portfolio of technologies
- Internally
  - RAC and Board will see two RE budgets
  - A few changes in our accounting

EnergyTrust of Oregon

Benefits

- Align our structure with our practice
- Avoid the misperception of dollars set aside for bio no matter what
- More accurate visibility of our work
- Better use of staff resources