2012 Pacific Power Competitive Process Update

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Why a competitive process

- Early years of surpluses have been used
- More non-solar custom projects in Pacific Power territory
- Pipeline of eligible projects exceeds 2012 budget

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Eligible Projects

- Biomass, Hydro, Geothermal, Wind (greater than 100kw)
- Incentives greater than $150,000
- Begin construction by 12/31/2012
- Meet Energy Trust requirements

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Portfolio Goals

- Meet funding limits - $2 million

- Best reflect ET metrics:
  - Annual generation targets
  - Cost per unit of energy
  - Long term performance
  - Technology Specific Goals

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Review Process

- Eligibility Screen
- Project Review/Ranking
- Funding Decision

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Competitive Process Schedule

- Jan. 17, 2012 Announcement
- Feb. 29, 2012 Applications Due
- Mar. 30, 2012 Funding Decision Complete
- April 18, 2012 RAC Presentation
- May 23, 2012 Board Decision

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Questions/Discussion

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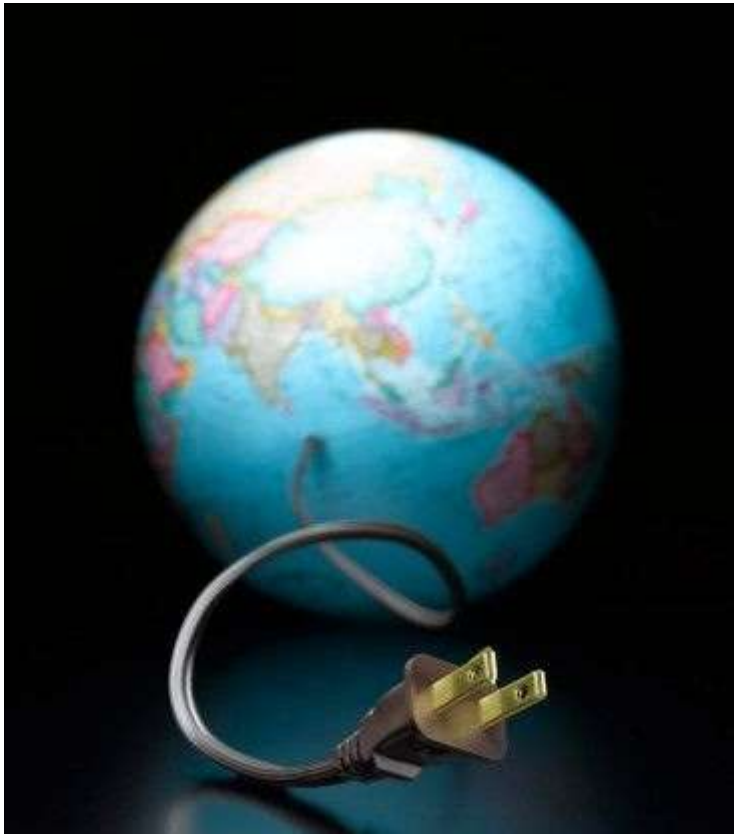
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